

38 - GOVERNMENT POLYTECHNIC, BICHOLIM

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2014 - 2015	Budget Estimates 2015 - 2016	Revised Estimates 2015 - 2016	Budget Estimates 2016 - 2017
1	2	3	4	5
38 GOVERNMENT POLYTECHNIC, BICHOLIM	190.70	118.30	118.30	107.30
1601 Grants-in-Aid from Central Government	130.00	50.00	50.00	50.00
04 Grants for Centrally Sponsored Plan Schemes	130.00	50.00	50.00	50.00
800 Other Grants	130.00	50.00	50.00	50.00
01 Scheme of Community Development Through Polytechnics	--	--	--	--
02 Scheme of Upgradation of Existing Polytechnics	130.00	50.00	50.00	50.00
0202 Education, Sports, Art and Culture	60.70	68.20	68.20	57.20
02 Technical Education	60.70	68.20	68.20	57.20
101 Tution and Other fees	46.40	48.20	48.20	47.20
02 Polytechnics	39.71	46.20	46.20	46.20
04 Directorate of Technical/Board TE	6.52	--	--	--
05 Testing Consultancy Research Development	0.17	2.00	2.00	1.00
800 Other Receipts	14.30	20.00	20.00	10.00
01 Sale of Scrap	--	--	--	--
81 Other items	14.30	20.00	20.00	10.00
0070 Other Administrative Services	--	0.10	0.10	0.10
60 Other Services	--	0.10	0.10	0.10
800 Other Receipts	--	0.10	0.10	0.10
01 Right to Information Act, 2005 (Central Act)	--	0.10	0.10	0.10