

**40 - GOA COLLEGE OF ENGINEERING**

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2014 - 2015	2015 - 2016	2015 - 2016	2016 - 2017
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
<b>40 GOA COLLEGE OF ENGINEERING</b>	<b>575.22</b>	<b>652.05</b>	<b>652.05</b>	<b>689.03</b>
<b>0202 Education, Sports, Art and Culture</b>	<b>575.20</b>	<b>552.00</b>	<b>552.00</b>	<b>584.00</b>
<b>02 Technical Education</b>	<b>575.20</b>	<b>552.00</b>	<b>552.00</b>	<b>584.00</b>
<b>101 Tution and Other fees</b>	<b>521.57</b>	<b>520.00</b>	<b>520.00</b>	<b>550.00</b>
01 Engineering College	494.76	490.00	490.00	510.00
07 Testing Consultancy - Engineering College	26.81	30.00	30.00	40.00
<b>800 Other Receipts</b>	<b>53.63</b>	<b>32.00</b>	<b>32.00</b>	<b>34.00</b>
01 Sale of Scrap	--	--	--	--
81 Other items	53.92	32.00	32.00	34.00
90 Deduct Refunds	-0.29	--	--	--
<b>0070 Other Administrative Services</b>	<b>0.02</b>	<b>0.05</b>	<b>0.05</b>	<b>0.03</b>
<b>60 Other Services</b>	<b>0.02</b>	<b>0.05</b>	<b>0.05</b>	<b>0.03</b>
<b>800 Other Receipts</b>	<b>0.02</b>	<b>0.05</b>	<b>0.05</b>	<b>0.03</b>
01 Right to Information Act, 2005 (Central Act)	0.02	0.05	0.05	0.03
<b>1601 Grants-in-Aid from Central Government</b>	<b>--</b>	<b>100.00</b>	<b>100.00</b>	<b>105.00</b>
<b>04 Grants for Centrally Sponsored Plan Schemes</b>	<b>--</b>	<b>100.00</b>	<b>100.00</b>	<b>105.00</b>
<b>800 Other Grants</b>	<b>--</b>	<b>100.00</b>	<b>100.00</b>	<b>105.00</b>
01 Modernisation of Telecommunication and Engineering Laboratories	--	--	--	--
02 Modernisation of Laboratories and Workshops	--	--	--	--
03 Information Security Education and awarness Project	--	--	--	5.00
04 Reseach Promotion Scheme	--	--	--	--
05 SC/ST Student Hostel Grant	--	100.00	100.00	100.00