

44 - GOA COLLEGE OF ART

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2014 - 2015	2015 - 2016	2015 - 2016	2016 - 2017
1	2	3	4	5
44 GOA COLLEGE OF ART	15.64	16.50	16.50	19.00
0202 Education, Sports, Art and Culture	15.64	16.40	16.40	18.90
04 Art and Culture	15.64	16.40	16.40	18.90
800 Other Receipts	15.64	16.40	16.40	18.90
01 Tution and other fees - Goa College of Art	14.52	15.00	15.00	17.00
02 Sale of Scrap	--	0.60	0.60	0.60
81 Other items	1.12	0.80	0.80	1.30
0070 Other Administrative Services	--	0.10	0.10	0.10
60 Other Services	--	0.10	0.10	0.10
800 Other Receipts	--	0.10	0.10	0.10
01 Right to Information Act, 2005 (Central Act)	--	0.10	0.10	0.10