

50 - GOA COLLEGE OF PHARMACY

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2014 - 2015	Budget Estimates 2015 - 2016	Revised Estimates 2015 - 2016	Budget Estimates 2016 - 2017
1	2	3	4	5
50 GOA COLLEGE OF PHARMACY	128.00	252.30	252.30	246.60
0210 Medical and Public Health	97.79	101.00	101.00	111.50
03 Medical, Education, Training and Research	97.79	101.00	101.00	111.50
105 Allopathy	93.54	96.00	96.00	106.00
02 Tuition and other fees - Goa College of Pharmacy	93.54	96.00	96.00	106.00
800 Other Receipts	4.25	5.00	5.00	5.50
81 Other items	4.25	5.00	5.00	5.50
1601 Grants-in-Aid from Central Government	30.21	151.20	151.20	135.00
03 Grants for Central Plan Schemes	30.21	96.20	96.20	80.00
800 Other Grants	35.06	96.20	96.20	80.00
33 Development of Post- Grad. Course & Research. Work (Pharmacy)	35.06	96.20	96.20	80.00
900 Deduct - Refunds	-4.85	--	--	--
90 Deduct - Refunds	-4.85	--	--	--
04 Grants for Centrally Sponsored Plan Schemes	--	55.00	55.00	55.00
800 Other Grants	--	55.00	55.00	55.00
01 Post Graduate Course in Pharmacy	--	55.00	55.00	55.00
0070 Other Administrative Services	--	0.10	0.10	0.10
60 Other Services	--	0.10	0.10	0.10
800 Other Receipts	--	0.10	0.10	0.10
01 Right to Information Act, 2005 (Central Act)	--	0.10	0.10	0.10