

## 51 - GOA DENTAL COLLEGE

( Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2014 - 2015	Budget Estimates 2015 - 2016	Revised Estimates 2015 - 2016	Budget Estimates 2016 - 2017
1	2	3	4	5
<b>51 GOA DENTAL COLLEGE</b>	<b>98.46</b>	<b>62.10</b>	<b>96.63</b>	<b>98.75</b>
<b>0210 Medical and Public Health</b>	<b>98.46</b>	<b>62.00</b>	<b>96.58</b>	<b>98.70</b>
<b>01 Urban Health Services</b>	<b>20.65</b>	<b>10.00</b>	<b>18.19</b>	<b>19.20</b>
<b>020 Receipts from Patients for Hospitals and Disp. Services</b>	<b>4.50</b>	<b>4.00</b>	<b>4.00</b>	<b>4.20</b>
01 Receipts from Mediclaim	--	--	--	--
04 Goa Dental College	4.50	4.00	4.00	4.20
<b>800 Other Receipts</b>	<b>16.15</b>	<b>6.00</b>	<b>14.19</b>	<b>15.00</b>
81 Other items	16.15	6.00	14.19	15.00
<b>03 Medical, Education, Training and Research</b>	<b>77.81</b>	<b>52.00</b>	<b>78.39</b>	<b>79.50</b>
<b>105 Allopathy</b>	<b>77.81</b>	<b>52.00</b>	<b>78.39</b>	<b>79.50</b>
03 Tuition and other fees - Goa Dental College	77.81	52.00	78.39	79.50
<b>80 General</b>	--	--	--	--
<b>900 Deduct - Refunds</b>	--	--	--	--
90 Deduct Refunds	--	--	--	--
<b>0070 Other Administrative Services</b>	--	<b>0.10</b>	<b>0.05</b>	<b>0.05</b>
<b>60 Other Services</b>	--	<b>0.10</b>	<b>0.05</b>	<b>0.05</b>
<b>800 Other Receipts</b>	--	<b>0.10</b>	<b>0.05</b>	<b>0.05</b>
01 Right to Information Act, 2005 (Central Act)	--	0.10	0.05	0.05