

53 - FOODS AND DRUGS ADMINISTRATION

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2014 - 2015	Budget Estimates 2015 - 2016	Revised Estimates 2015 - 2016	Budget Estimates 2016 - 2017
1	2	3	4	5
53 FOODS AND DRUGS ADMINISTRATION	143.76	180.10	180.10	180.00
0210 Medical and Public Health	143.72	180.05	180.05	179.95
04 Public Health	143.97	180.05	180.05	179.95
104 Fees and Fines, etc	141.83	180.00	180.00	178.95
01 Fees and fines, etc.	141.83	180.00	180.00	178.95
800 Other Receipts	2.14	0.05	0.05	1.00
80 Sale proceeds of dead stock, waste paper, etc.	1.60	--	--	--
81 Other items	0.54	0.05	0.05	1.00
80 General	-0.25	--	--	--
900 Deduct - Refunds	-0.25	--	--	--
90 Deduct Refunds	-0.25	--	--	--
0070 Other Administrative Services	0.04	0.05	0.05	0.05
60 Other Services	0.04	0.05	0.05	0.05
800 Other Receipts	0.04	0.05	0.05	0.05
01 Right to Information Act, 2005 (Central Act)	0.04	0.05	0.05	0.05