

54 - TOWN AND COUNTRY PLANNING

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2014 - 2015	Budget Estimates 2015 - 2016	Revised Estimates 2015 - 2016	Budget Estimates 2016 - 2017
1	2	3	4	5
54 TOWN AND COUNTRY PLANNING	4467.13	7650.65	5350.37	5665.45
0217 Urban Development	4466.89	7650.00	5350.00	5665.00
80 General	4466.89	7650.00	5350.00	5665.00
800 Other Receipts	4470.36	7650.00	5350.00	5665.00
01 Receipts under Goa Tax on Infrastructure Act, 2009	4160.97	7500.00	5200.00	5500.00
81 Other items	309.39	150.00	150.00	165.00
900 Deduct-Refunds	-3.47	--	--	--
90 Deduct Refunds	-3.47	--	--	--
0070 Other Administrative Services	0.24	0.40	0.12	0.45
60 Other Services	0.24	0.40	0.12	0.45
800 Other Receipts	0.24	0.40	0.12	0.45
01 Right to Information Act, 2005 (Central Act)	0.24	0.40	0.12	0.45
6217 Loans for Urban Development	--	0.25	0.25	--
60 Other Urban Development Schemes	--	0.25	0.25	--
800 Other Loans	--	0.25	0.25	--
03 Loans to Planning Development Authority	--	0.25	0.25	--