

## 55 - MUNICIPAL ADMINISTRATION

( Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2014 - 2015	Budget Estimates 2015 - 2016	Revised Estimates 2015 - 2016	Budget Estimates 2016 - 2017
1	2	3	4	5
<b>55 MUNICIPAL ADMINISTRATION</b>	<b>399.08</b>	<b>0.15</b>	<b>0.15</b>	<b>16000.15</b>
<b>1601 Grants-in-Aid from Central Government</b>	<b>379.11</b>	<b>--</b>		<b>16000.00</b>
<b>04 Grants for Centrally Sponsored Plan Schemes</b>	<b>379.11</b>	<b>--</b>	<b>--</b>	<b>16000.00</b>
<b>800 Other Grants</b>	<b>379.11</b>	<b>--</b>	<b>--</b>	<b>16000.00</b>
01 Atal Mission for Rejuvenation and Urban Transformation (AMRUT)	--	--	--	5000.00
02 Swachh Bharat Mission (SBM)	--	--	--	3000.00
03 Smart City Mission	--	--	--	8000.00
14 National Urban Livelihood Mission (NULM)	62.11	--	--	--
15 Family Welfare Programme	317.00	--	--	--
<b>0049 Interest Receipts</b>	<b>19.62</b>	<b>0.05</b>	<b>0.05</b>	<b>0.05</b>
<b>04 Interest Receipts of State/UT Governments</b>	<b>19.62</b>	<b>0.05</b>	<b>0.05</b>	<b>0.05</b>
<b>191 Interest from Local Bodies</b>	<b>19.62</b>	<b>0.05</b>	<b>0.05</b>	<b>0.05</b>
01 Urban Development	19.62	0.05	0.05	0.05
<b>6217 Loans for Urban Development</b>	<b>0.25</b>	<b>--</b>	<b>--</b>	<b>--</b>
<b>60 Other Urban Development Schemes</b>	<b>0.25</b>	<b>--</b>	<b>--</b>	<b>--</b>
<b>800 Other Loans</b>	<b>0.25</b>	<b>--</b>	<b>--</b>	<b>--</b>
02 Interated Development of Small and Medium Towns (Plan)(A)	0.25	--	--	--
<b>0070 Other Administrative Services</b>	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>
<b>60 Other Services</b>	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>
<b>800 Other Receipts</b>	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>
01 Right to Information Act, 2005 (Central Act)	0.04	0.05	0.05	0.05
02 Collection of Infrastructure tax	0.06	0.05	0.05	0.05
81 Other Items	--	--	--	--