

57 - SOCIAL WELFARE

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2014 - 2015	Budget Estimates 2015 - 2016	Revised Estimates 2015 - 2016	Budget Estimates 2016 - 2017
1	2	3	4	5
57 SOCIAL WELFARE	527.93	871.70	2027.09	1293.70
1601 Grants-in-Aid from Central Government	518.57	66.00	1222.74	88.00
04 Grants for Centrally Sponsored Plan Schemes	518.57	66.00	1222.74	88.00
800 Other Grants	518.57	66.00	1222.74	88.00
01 Upgradation of Merit of Sc/St Students	--	--	--	--
02 Post Matric Scholarships for Children of Safai Karmachari	--	3.00	2.00	3.00
03 Post Matric Scholarship to Scheduled Castes.	7.00	10.00	84.73	10.00
04 Post Matric Scholarship to other Bachward Classes	489.00	28.00	1090.01	50.00
08 Post Matric Scholership to ST	--	--	--	--
09 Merit-cum-Means based Scholership to Minorities	--	15.00	--	15.00
10 Post Metric Scholership to Minorities	--	5.00	--	5.00
11 Pre Matric Scholership to Monorities	22.57	5.00	--	5.00
12 Other Scheme	--	--	46.00	--
0235 Social Security and Welfare	9.33	805.45	804.10	1205.45
800 Other Receipts	9.33	805.45	804.10	1205.45
01 Freedom from hunger	2.61	5.00	3.00	5.00
02 Recovery of DSSS	2.20	800.00	800.00	1200.00
80 Sale proceeds of dead stock, waste paper, etc.	1.57	0.25	1.02	0.25
81 Other items	2.95	0.20	0.08	0.20
6235 Loans for Social Security and Welfare	0.02	--	--	--
02 Social Welfare	0.02	--	--	--
800 Other Loans	0.02	--	--	--
01 Physically Handicapped Persons Rehabilitation Scheme	0.02	--	--	--
0070 Other Administrative Services	0.01	0.05	0.05	0.05
60 Other Services	0.01	0.05	0.05	0.05
800 Other Receipts	0.01	0.05	0.05	0.05
01 Right to Information Act, 2005 (Central Act)	0.01	0.05	0.05	0.05
0049 Interest Receipts	--	0.10	0.10	0.10
04 Interest Receipts of State/UT Governments	--	0.10	0.10	0.10
800 Other Receipts	--	0.10	0.10	0.10

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Major, Sub-Major, Minor and Detailed Heads Titles	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2014 - 2015	2015 - 2016	2015 - 2016	2016 - 2017
1	2	3	4	5
09 Welfare of Backward Classes	--	0.10	0.10	0.10
6225 Loans for Welfare of SC, ST and OBC	--	0.10	0.10	0.10
03 Welfare of Other Backward Classes	--	0.10	0.10	0.10
800 Other Loans	--	0.10	0.10	0.10
01 Economic Development	--	0.10	0.10	0.10