

## 64 - AGRICULTURE

( Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2014 - 2015	Budget Estimates 2015 - 2016	Revised Estimates 2015 - 2016	Budget Estimates 2016 - 2017
1	2	3	4	5
<b>64 AGRICULTURE</b>	<b>472.38</b>	<b>3621.40</b>	<b>3591.79</b>	<b>3603.01</b>
<b>1601 Grants-in-Aid from Central Government</b>	<b>313.35</b>	<b>3434.50</b>	<b>3434.50</b>	<b>3434.50</b>
<b>03 Grants for Central Plan Schemes</b>	<b>187.61</b>	<b>300.00</b>	<b>300.00</b>	<b>300.00</b>
<b>800 Other Grants</b>	<b>187.61</b>	<b>300.00</b>	<b>300.00</b>	<b>300.00</b>
05 Macro Management of Agriculture	187.61	300.00	300.00	300.00
<b>04 Grants for Centrally Sponsored Plan Schemes</b>	<b>125.74</b>	<b>3134.50</b>	<b>3134.50</b>	<b>3134.50</b>
<b>800 Other Grants</b>	<b>125.74</b>	<b>3134.50</b>	<b>3134.50</b>	<b>3134.50</b>
01 National Programme for Control Blindness	70.40	--	--	--
02 Cultivation of Red Oil Palm	--	7.50	7.50	7.50
07 National project on promotion of organic farming	--	3.00	3.00	3.00
08 Agricultural Technology Management Agency	--	30.00	30.00	30.00
09 Rashtriya Krishi Vikas Yojana	--	3000.00	3000.00	3000.00
10 Krishi Vigyan Kendra, South Goa	41.82	78.00	78.00	78.00
58 Package Programme for development of Coconut	13.52	15.00	15.00	15.00
71 Popularisation of Improved Agricultural Implements	--	1.00	1.00	1.00
<b>900 Deduct - Refunds</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>
90 Deduct Refunds	--	--	--	--
<b>0401 Crop Husbandry</b>	<b>157.53</b>	<b>180.00</b>	<b>151.37</b>	<b>163.01</b>
<b>103 Seeds</b>	<b>9.38</b>	<b>7.00</b>	<b>6.00</b>	<b>6.00</b>
01 Sale of Seeds	9.38	7.00	6.00	6.00
<b>104 Receipts from Agricultural Farms</b>	<b>70.50</b>	<b>86.00</b>	<b>86.00</b>	<b>85.00</b>
01 Receipts from Agricultural Farm	70.50	86.00	86.00	85.00
<b>105 Receipts from Manures and Fertilizers</b>	<b>0.37</b>	<b>1.50</b>	<b>1.50</b>	<b>1.00</b>
01 Receipts from Mannures and Fertilizers	0.37	1.50	1.50	1.00
<b>107 Receipts from Plant Protection</b>	<b>0.44</b>	<b>1.50</b>	<b>1.50</b>	<b>1.00</b>
01 Receipts from Plant Protection	0.44	1.50	1.50	1.00
<b>119 Receipts from Horticulture and Vegetable Crops</b>	<b>8.21</b>	<b>14.00</b>	<b>8.33</b>	<b>10.00</b>
01 Receipts from Horticulture and Vegetable Crops	8.21	14.00	8.33	10.00
<b>120 Sale hires and services of Agricultural Implements</b>	<b>54.66</b>	<b>56.00</b>	<b>37.03</b>	<b>50.00</b>
01 Sale, hires and services of Agricultural Implements	54.66	56.00	37.03	50.00

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1	2	3	4	5
<b>800</b> Other Receipts	<b>13.97</b>	<b>14.00</b>	<b>11.01</b>	<b>10.01</b>
80 Sale proceeds of dead stock, waste paper, etc.	0.01	3.00	0.01	0.01
81 Other items	13.96	11.00	11.00	10.00
<b>900</b> Deduct-Refunds	--	--	--	--
90 Deduct Refunds	--	--	--	--
<b>0435 Other Agricultural Programmes</b>	<b>1.21</b>	<b>6.50</b>	<b>5.52</b>	<b>5.10</b>
<b>104</b> Soil and Water Conservation	--	<b>0.25</b>	<b>2.51</b>	<b>3.00</b>
01 Soil and Water Conservation	--	0.25	2.51	3.00
<b>800</b> Other Receipts	<b>1.21</b>	<b>6.25</b>	<b>3.01</b>	<b>2.10</b>
80 Sale proceeds of dead stock, waste paper, etc.	1.21	3.00	3.00	2.00
81 Other items	--	3.25	0.01	0.10
<b>0070 Other Administrative Services</b>	<b>0.29</b>	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>
<b>60 Other Services</b>	<b>0.29</b>	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>
<b>800</b> Other Receipts	<b>0.29</b>	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>
01 Right to Information Act, 2005 (Central Act)	0.29	0.10	0.10	0.10
<b>0049 Interest Receipts</b>	--	<b>0.30</b>	<b>0.30</b>	<b>0.30</b>
<b>04 Interest Receipts of State/UT Governments</b>	--	<b>0.30</b>	<b>0.30</b>	<b>0.30</b>
<b>107</b> Interest from Cultivators	--	<b>0.30</b>	<b>0.30</b>	<b>0.30</b>
01 Agricultural Engineering	--	0.10	0.10	0.10
02 Horticulture and Vegetable Crop	--	0.10	0.10	0.10
04 Mannures and Fertilizers	--	0.10	0.10	0.10