

77 - RIVER NAVIGATION

(Rs. in lakhs)

| Major, Sub-Major, Minor and Detailed Heads Titles | Actuals 2014 - 2015 | Budget Estimates 2015 - 2016 | Revised Estimates 2015 - 2016 | Budget Estimates 2016 - 2017 |
|--|------------------------|------------------------------------|-------------------------------------|------------------------------------|
| 1 | 2 | 3 | 4 | 5 |
| 77 RIVER NAVIGATION | 166.60 | 222.00 | 194.20 | 322.20 |
| 1056 Inland Water Transport | 166.59 | 221.90 | 194.10 | 322.10 |
| 101 River Navigation Department | 96.72 | 120.00 | 106.00 | 210.00 |
| 01 Traffic Receipts | 92.72 | 100.00 | 86.00 | 200.00 |
| 02 Workshops Receipts | 4.00 | 20.00 | 20.00 | 10.00 |
| 800 Other Receipts | 69.87 | 101.90 | 88.10 | 112.10 |
| 80 Sales proceeds of dead stock, waste papers, etc. | -- | 0.10 | 0.10 | 0.10 |
| 81 Other items | 69.87 | 101.80 | 88.00 | 112.00 |
| 0070 Other Administrative Services | 0.01 | 0.10 | 0.10 | 0.10 |
| 60 Other Services | 0.01 | 0.10 | 0.10 | 0.10 |
| 800 Other Receipts | 0.01 | 0.10 | 0.10 | 0.10 |
| 01 Right to Information Act, 2005 (Central Act) | 0.01 | 0.10 | 0.10 | 0.10 |