

## 78 - TOURISM

( Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2014 - 2015	Budget Estimates 2015 - 2016	Revised Estimates 2015 - 2016	Budget Estimates 2016 - 2017
1	2	3	4	5
<b>78 TOURISM</b>	<b>955.25</b>	<b>802.70</b>	<b>755.63</b>	<b>3104.03</b>
<b>1452 Tourism</b>	<b>846.54</b>	<b>690.20</b>	<b>690.20</b>	<b>690.20</b>
<b>102 Receipts under Tourist Trade Act</b>	<b>115.46</b>	<b>120.00</b>	<b>120.00</b>	<b>120.00</b>
01 Receipts under Tourist Trade Act	115.46	120.00	120.00	120.00
<b>103 Receipts from Tourist Transport</b>	--	--	--	--
01 Receipts from Tourist Transport	--	--	--	--
<b>105 Rent and catering receipts</b>	<b>29.30</b>	<b>70.00</b>	<b>70.00</b>	<b>70.00</b>
01 Rent and catering receipts	29.30	70.00	70.00	70.00
<b>800 Other Receipts</b>	<b>707.47</b>	<b>500.20</b>	<b>500.20</b>	<b>500.20</b>
80 Sale proceeds of dead stock, waste papers, etc.	0.23	0.20	0.20	0.20
81 Other items	707.24	500.00	500.00	500.00
<b>900 Deduct - Refunds</b>	<b>-5.69</b>	--	--	--
90 Share of net proceeds assigned to States	-5.69	--	--	--
<b>1601 Grants-in-Aid from Central Government</b>	<b>55.27</b>	--	--	<b>2248.00</b>
<b>03 Grants for Central Plan Schemes</b>	<b>55.27</b>	--	--	<b>2248.00</b>
<b>800 Other Grants</b>	<b>55.27</b>	--	--	<b>2248.00</b>
01 Integrated Dev. of Infrastructure for Heritage and Hinterland Tourism-Mega Project (P)(A)	55.27	--	--	2100.00
03 Baga Beach Tourism Destination Development	--	--	--	148.00
04 Development of Goa Haat at Panaji-Goa	--	--	--	--
05 Celebration of Festivals	--	--	--	--
<b>7452 Loans for Tourism</b>	<b>53.33</b>	<b>100.00</b>	<b>53.33</b>	<b>153.33</b>
<b>01 Transport Infrastructure</b>	<b>53.33</b>	--	<b>53.33</b>	<b>53.33</b>
<b>800 Other Loans</b>	<b>53.33</b>	--	<b>53.33</b>	<b>53.33</b>
04 Loans to GTDC for Infrastructure Development (P)	53.33	--	53.33	53.33
<b>80 Others</b>	--	<b>100.00</b>	--	<b>100.00</b>
<b>800 Other Loans</b>	--	<b>100.00</b>	--	<b>100.00</b>
01 Tourism	--	100.00	--	100.00
<b>0070 Other Administrative Services</b>	<b>0.11</b>	<b>0.50</b>	<b>0.10</b>	<b>0.50</b>
<b>60 Other Services</b>	<b>0.11</b>	<b>0.50</b>	<b>0.10</b>	<b>0.50</b>
<b>800 Other Receipts</b>	<b>0.11</b>	<b>0.50</b>	<b>0.10</b>	<b>0.50</b>
01 Right to Information Act, 2005 (Central Act)	0.11	0.50	0.10	0.50

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	2014 - 2015	2015 - 2016	2015 - 2016	2016 - 2017
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
<b>0049 Interest Receipts</b>	--	<b>12.00</b>	<b>12.00</b>	<b>12.00</b>
<b>04 Interest Receipts of State/UT Governments</b>	--	<b>12.00</b>	<b>12.00</b>	<b>12.00</b>
<b>800 Other Receipts</b>	--	<b>12.00</b>	<b>12.00</b>	<b>12.00</b>
27 Tourism	--	12.00	12.00	12.00