

82 - INFORMATION TECHNOLOGY

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2014 - 2015	Budget Estimates 2015 - 2016	Revised Estimates 2015 - 2016	Budget Estimates 2016 - 2017
1	2	3	4	5
82 INFORMATION TECHNOLOGY	207.18	1913.05	1913.05	393.06
0070 Other Administrative Services	148.86	0.02	0.02	0.04
60 Other Services	148.86	0.02	0.02	0.04
800 Other Receipts	148.86	0.02	0.02	0.04
01 Right to Information Act, 2005 (Central Act)	148.85	0.01	0.01	0.02
81 Other Items	0.01	0.01	0.01	0.02
1601 Grants-in-Aid from Central Government	56.37	1900.03	1900.03	380.02
03 Grants for Central Plan Schemes	56.37	1900.03	1900.03	380.02
800 Other Grants	56.37	1900.03	1900.03	380.02
01 e-District	--	400.00	400.00	100.00
02 State Portal, SSDG & e-forms (SSDG)	56.37	0.01	0.01	50.00
03 State Data Centre (SDC)	--	500.00	500.00	100.00
04 State Wide Area Network (SWAN)	--	0.01	0.01	0.01
05 Capacity Building (CB)	--	0.01	0.01	0.01
06 Citizen Service Centre (CSC)	--	100.00	100.00	10.00
07 Human Resource Management System (HRMS)	--	300.00	300.00	10.00
08 India e-Delivery of Public Services Project	--	200.00	200.00	100.00
09 Other Projects	--	400.00	400.00	10.00
0852 Industries	1.95	13.00	13.00	13.00
07 Telecommunication and Electronic Industries	1.95	13.00	13.00	13.00
800 Other Receipts	1.95	13.00	13.00	13.00
01 Goa Broad band Network (GBBN)	--	10.00	10.00	10.00
81 Other items	1.95	3.00	3.00	3.00