

83 - MINES

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2014 - 2015	Budget Estimates 2015 - 2016	Revised Estimates 2015 - 2016	Budget Estimates 2016 - 2017
1	2	3	4	5
83 MINES	52820.55	74143.60	20397.04	43802.60
0853 Non-Ferrous Mining and Metallurgical Industries	52820.22	74143.10	20396.84	43802.10
102 Mineral Concession Fees & Royalties	4955.38	59090.00	6864.00	44301.60
01 Mineral Concession fees, rent and royalties	4626.40	58350.00	6248.00	43500.00
02 Royalty - Minor Minerals	142.47	455.00	136.00	500.00
03 Dead Rent	0.65	150.00	277.00	200.00
04 Surface Rent	--	75.00	40.00	100.00
05 Application Fees	185.86	10.00	163.00	1.00
06 Interest on delayed Payments	--	50.00	--	0.60
103 Royalty, Deed Rent, Surface Rent, Application Fees & Interest on Delayed Payment	1.57	--	--	--
01 Royalty - Major Minerals	0.01	--	--	--
02 Royalty - Minor Minerals	0.01	--	--	--
03 Deed Rent	--	--	--	--
05 Application Fees	1.55	--	--	--
800 Other Receipts	47867.27	15053.20	14611.84	7000.50
01 e-Auction Participation (EMD)	22.50	15000.00	600.00	3000.00
80 Sale proceeds of dead stock, waste paper, etc.	--	0.50	0.84	0.50
81 Other items	47844.77	52.70	14011.00	4000.00
900 Deduct-Refunds	-4.00	-0.10	-1079.00	-7500.00
90 Deduct - Refunds	-4.00	-0.10	-1079.00	-7500.00
0070 Other Administrative Services	0.33	0.50	0.20	0.50
60 Other Services	0.33	0.50	0.20	0.50
800 Other Receipts	0.33	0.50	0.20	0.50
01 Right to Information Act, 2005 (Central Act)	0.33	0.50	0.20	0.50