

CONSOLIDATED ABSTRACT OF ESTIMATES OF RECEIPTS FOR THE YEAR 2016 - 2017

(Rs. in lakhs)

Major Heads	Items	Actuals 2014 - 2015	Budget Estimates 2015 - 2016	Revised Estimates 2015 - 2016	Budget Estimates 2016 - 2017
	1	2	3	4	5
	TOTAL RECEIPTS	1003295.43	1145089.02	1046664.07	1227564.82
	REVENUE RECEIPTS	768867.85	993718.33	895340.05	1064196.06
	A.TAX REVENUE	479650.07	626790.59	598001.19	707312.73
0020	Corporation Tax	31446.00	65846.00	62243.00	67867.00
0021	Taxes on Income other than Corporation Tax	22461.00	48614.00	44308.00	52595.00
0028	Other Taxes on Income and Expenditure				
0029	Land Revenue	2538.05	21336.96	15553.30	15601.05
0030	Stamps and Registration	65984.44	54934.51	58445.93	67848.85
0031	Estate Duty				
0032	Taxes on Wealth	90.00	-2.00	-2.00	-2.00
0037	Customs	14569.00	30563.00	30809.00	33816.00
0038	Union Excise Duties	8223.00	19877.00	24624.00	27018.00
0039	State Excise	26800.04	30000.12	30000.02	35785.88
0040	Taxes on Sales, Trade, etc.	185986.45	237000.00	206734.37	262435.00
0041	Taxes on Vehicles	18088.04	17052.00	17051.94	22745.00
0042	Taxes on Goods and Passengers	40418.57	31323.00	43415.55	50020.00
0043	Taxes and Duties on Electricity				
0044	Service Tax	13269.00	33246.00	32645.00	34383.00
0045	Other Taxes and Duties on Commodities and Services	49776.48	37000.00	32173.08	37199.95
	B.NON-TAX REVENUE	232561.58	293002.47	232911.32	281149.46
0049	Interest Receipts	1718.12	2752.75	2752.70	2348.18
0050	Dividends and Profits	181.91	334.42	334.42	119.60
0051	Public Service Commission	11.14	20.11	20.11	20.07
0055	Police	588.92	1009.20	1009.20	835.70
0056	Jails	2.66	3.00	3.00	4.10
0057	Supplies and Disposals				
0058	Stationery and Printing	203.51	321.00	222.12	321.00
0059	Public Works	327.00	244.18	244.18	478.72
0070	Other Administrative Services	12345.00	16326.70	13310.20	17647.26
0071	Contributions and recoveries towards Pensions/Retirement Benefits	139.24	254.00	254.00	263.00
0075	Miscellaneous General Services	3901.50	4576.02	4576.02	4941.02
0202	Education, Sports, Art and Culture	1717.43	1839.63	1950.00	1943.09
0210	Medical and Public Health	1181.83	2487.44	2710.74	2698.08
0211	Family Welfare	0.01	0.05	0.05	0.05
0215	Water Supply and Sanitation	10189.33	14575.02	14575.02	16262.24
0216	Housing	71.44	70.31	70.31	78.18

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		2014 - 2015	2015 - 2016	2015 - 2016	2016 - 2017
	1	2	3	4	5
0217	Urban Development	4466.89	7650.00	5350.00	5665.00
0220	Information and Publicity	0.11	3.30	3.30	3.30
0225	Welfare of SCs STs and OBC	64.30	0.51	0.51	0.57
0230	Labour and Employment	644.21	705.76	755.76	723.71
0235	Social Security and Welfare	13.82	819.95	832.30	1229.79
0401	Crop Husbandry	157.53	180.00	151.37	163.01
0403	Animal Husbandry	180.87	264.20	264.20	267.20
0404	Dairy Development	71.57	90.50	90.50	121.50
0405	Fisheries	266.91	285.10	302.59	255.10
0406	Forestry and Wild Life	429.63	383.03	415.27	389.21
0425	Cooperation	93.72	64.22	64.22	86.57
0435	Other Agricultural Programmes	3.18	6.50	5.52	5.10
0515	Other Rural Development Programme	2.10	4.75	3.27	1.56
0701	Major and Medium Irrigation	1580.64	3816.12	3930.21	1181.36
0702	Minor Irrigation	1051.61	1238.12	1238.12	1058.25
0801	Power	132166.47	149717.00	149717.00	168775.00
0851	Village and Small Industries	345.72	823.52	473.67	633.11
0852	Industries	30.28	15.02	15.02	14.01
0853	Non-Ferrous Mining and Metallurgical Industries	53034.99	74257.10	20510.84	43927.50
1051	Ports and Lighthouses	786.85	1941.50	1072.45	1948.00
1054	Roads and Bridges	3365.86	4604.71	4604.71	5531.11
1056	Inland Water Transport	166.59	221.90	194.10	322.10
1452	Tourism	846.54	690.20	690.20	690.20
1456	Civil Supplies	12.33	217.63	6.29	7.01
1475	Other General Economic Services	199.82	188.00	187.83	189.90
	C. GRANTS-IN-AID AND CONTRIBUTIONS	56656.20	73925.27	64427.54	75733.87
1601	Grants-in-Aid from Central Government	56656.20	73925.27	64427.54	75733.87
	E. PUBLIC DEBT	233432.33	149440.10	149440.10	161648.88
6003	Internal Debt of the State Government	213144.39	125802.50	125802.50	136842.63
6004	Loans and Advances from Central Government	20287.94	23637.60	23637.60	24806.25
	F. LOANS AND ADVANCES	995.25	1930.59	1883.92	1719.88
6075	Loans for Miscellaneous General Services				
6202	Loans for Education, Sports, Arts and Culture	34.87	30.00	30.00	30.00
6210	Loans for Medical & Public Health				
6216	Loans for Housing	0.08	94.00	94.00	94.00
6217	Loans for Urban Development	0.25	0.25	0.25	--
6225	Loans for Welfare of SC, ST and OBC	4.42	0.20	0.20	0.10
6235	Loans for Social Security and Welfare	0.02	--	--	--

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		2014 - 2015	2015 - 2016	2015 - 2016	2016 - 2017
	1	2	3	4	5
6245	Loans for Relief on account of Natural Calamities				
6401	Loans for Crop Husbandry				
6402	Loans for Soil and Water Conservation				
6403	Loans for Animal Husbandry	--	0.02	0.02	0.02
6405	Loans for Fisheries	--	1.00	1.00	1.00
6425	Loans for Cooperation	80.27	74.78	74.78	74.78
6515	Loans for Other Rural Development Programme				
6701	Loans for Major and Medium Irrigation				
6851	Loans for Village and Small Industries	0.50	0.60	0.60	0.01
6885	Other Loans for Industries and Minerals	--	0.03	0.03	--
7452	Loans for Tourism	53.33	100.00	53.33	153.33
7610	Loans to Government Servants	821.51	1629.71	1629.71	1366.64
7615	Miscellaneous Loans				
	G. INTER-STATE SETTLEMENT				
7810	Inter-State Settlement				
	H. TRANSFER TO CONTINGENCY FUND				
7999	Appropriation to the Contingency Fund				