

CONSOLIDATED FUND OF GOA - REVENUE ACCOUNT RECEIPTS

(Rs. in lakhs)

Major Heads	Items	Actuals 2014 - 2015	Budget Estimates 2015 - 2016	Revised Estimates 2015 - 2016	Budget Estimates 2016 - 2017
	1	2	3	4	5
	TOTAL REVENUE ACCOUNT RECEIPTS	768867.85	993718.33	895340.05	1064196.06
	A.TAX REVENUE	479650.07	626790.59	598001.19	707312.73
	<i>(a) Taxes on Income and Expenditure</i>	<i>53907.00</i>	<i>114460.00</i>	<i>106551.00</i>	<i>120462.00</i>
0020	Corporation Tax	31446.00	65846.00	62243.00	67867.00
0021	Taxes on Income other than Corporation Tax	22461.00	48614.00	44308.00	52595.00
0028	Other Taxes on Income and Expenditure				
	<i>(b) Taxes on Property and Capital Transactions</i>	<i>68612.49</i>	<i>76269.47</i>	<i>73997.23</i>	<i>83447.90</i>
0029	Land Revenue	2538.05	21336.96	15553.30	15601.05
0030	Stamps and Registration	65984.44	54934.51	58445.93	67848.85
0031	Estate Duty				
0032	Taxes on Wealth	90.00	-2.00	-2.00	-2.00
	<i>(c) Taxes on Commodities and Services</i>	<i>357130.58</i>	<i>436061.12</i>	<i>417452.96</i>	<i>503402.83</i>
0037	Customs	14569.00	30563.00	30809.00	33816.00
0038	Union Excise Duties	8223.00	19877.00	24624.00	27018.00
0039	State Excise	26800.04	30000.12	30000.02	35785.88
0040	Taxes on Sales, Trade, etc.	185986.45	237000.00	206734.37	262435.00
0041	Taxes on Vehicles	18088.04	17052.00	17051.94	22745.00
0042	Taxes on Goods and Passengers	40418.57	31323.00	43415.55	50020.00
0043	Taxes and Duties on Electricity				
0044	Service Tax	13269.00	33246.00	32645.00	34383.00
0045	Other Taxes and Duties on Commodities and Services	49776.48	37000.00	32173.08	37199.95
	B.NON-TAX REVENUE	232561.58	293002.47	232911.32	281149.46
	<i>(b) Interest Receipts, Dividends and Profits</i>	<i>1900.03</i>	<i>3087.17</i>	<i>3087.12</i>	<i>2467.78</i>
0049	Interest Receipts	1718.12	2752.75	2752.70	2348.18
0050	Dividends and Profits	181.91	334.42	334.42	119.60
	<i>(c) Other Non-Tax Revenues</i>	<i>230661.55</i>	<i>289915.30</i>	<i>229824.20</i>	<i>278681.68</i>
	(i) General Services	17518.97	22754.21	19638.83	24510.87
0051	Public Service Commission	11.14	20.11	20.11	20.07
0055	Police	588.92	1009.20	1009.20	835.70
0056	Jails	2.66	3.00	3.00	4.10
0057	Supplies and Disposals				

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		2014 - 2015	2015 - 2016	2015 - 2016	2016 - 2017
	1	2	3	4	5
0058	Stationery and Printing	203.51	321.00	222.12	321.00
0059	Public Works	327.00	244.18	244.18	478.72
0070	Other Administrative Services	12345.00	16326.70	13310.20	17647.26
0071	Contributions and recoveries towards Pensions/Retirement Benefits	139.24	254.00	254.00	263.00
0075	Miscellaneous General Services	3901.50	4576.02	4576.02	4941.02
	(ii) Social Services	18349.37	28151.97	26247.99	28604.01
0202	Education, Sports, Art and Culture	1717.43	1839.63	1950.00	1943.09
0210	Medical and Public Health	1181.83	2487.44	2710.74	2698.08
0211	Family Welfare	0.01	0.05	0.05	0.05
0215	Water Supply and Sanitation	10189.33	14575.02	14575.02	16262.24
0216	Housing	71.44	70.31	70.31	78.18
0217	Urban Development	4466.89	7650.00	5350.00	5665.00
0220	Information and Publicity	0.11	3.30	3.30	3.30
0225	Welfare of SCs STs and OBC	64.30	0.51	0.51	0.57
0230	Labour and Employment	644.21	705.76	755.76	723.71
0235	Social Security and Welfare	13.82	819.95	832.30	1229.79
	(iii) Economic Services	194793.21	239009.12	183937.38	225566.80
0401	Crop Husbandry	157.53	180.00	151.37	163.01
0403	Animal Husbandry	180.87	264.20	264.20	267.20
0404	Dairy Development	71.57	90.50	90.50	121.50
0405	Fisheries	266.91	285.10	302.59	255.10
0406	Forestry and Wild Life	429.63	383.03	415.27	389.21
0425	Cooperation	93.72	64.22	64.22	86.57
0435	Other Agricultural Programmes	3.18	6.50	5.52	5.10
0515	Other Rural Development Programme	2.10	4.75	3.27	1.56
0701	Major and Medium Irrigation	1580.64	3816.12	3930.21	1181.36
0702	Minor Irrigation	1051.61	1238.12	1238.12	1058.25
0801	Power	132166.47	149717.00	149717.00	168775.00
0851	Village and Small Industries	345.72	823.52	473.67	633.11
0852	Industries	30.28	15.02	15.02	14.01
0853	Non-Ferrous Mining and Metallurgical Industries	53034.99	74257.10	20510.84	43927.50
1051	Ports and Lighthouses	786.85	1941.50	1072.45	1948.00
1054	Roads and Bridges	3365.86	4604.71	4604.71	5531.11
1056	Inland Water Transport	166.59	221.90	194.10	322.10
1452	Tourism	846.54	690.20	690.20	690.20
1456	Civil Supplies	12.33	217.63	6.29	7.01

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1475	Other General Economic Services	199.82	188.00	187.83	189.90
	C. GRANTS-IN-AID AND CONTRIBUTIONS	56656.20	73925.27	64427.54	75733.87
1601	Grants-in-Aid from Central Government	56656.20	73925.27	64427.54	75733.87