

**REVENUE ACCOUNT IN BRIEF**

( Rs. in lakhs)

<b>Serial No.</b>	<b>Receipts &amp; Disbursements</b>	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2016 - 2017	2017 - 2018	2017 - 2018	2018 - 2019
	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
<b>1</b>	<b>TOTAL REVENUE ACCOUNT RECEIPTS</b>	<b>956496.31</b>	<b>1087263.62</b>	<b>1092136.13</b>	<b>1188069.37</b>
<b>2</b>	<b>TOTAL REVENUE ACCOUNT DISBURSEMENTS</b>	<b>886597.21</b>	<b>1067015.52</b>	<b>1061230.45</b>	<b>1173604.55</b>
<b>3</b>	<b>REVENUE ACCOUNT SURPLUS(+)/DEFICIT(-)</b>	<b>69899.10</b>	<b>20248.10</b>	<b>30905.68</b>	<b>14464.81</b>

**CONSOLIDATED FUND ACCOUNT - RECEIPTS**

(Rs. in lakhs)

<b>Serial No.</b>	<b>Receipts &amp; Disbursements</b>	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2016 - 2017	2017 - 2018	2017 - 2018	2018 - 2019
	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
	<b>CONSOLIDATED FUND OF GOA - TOTAL RECEIPTS</b>	<b>1287757.44</b>	<b>1257688.37</b>	<b>1279313.56</b>	<b>1366494.74</b>

**CAPITAL & CONSOLIDATED FUND ACCOUNT IN BRIEF**

( Rs. in lakhs)

Serial No.	Receipts & Disbursements	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2016 - 2017	2017 - 2018	2017 - 2018	2018 - 2019
	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
<b>4</b>	<b>TOTAL CAPITAL ACCOUNT RECEIPTS</b>	<b>331261.13</b>	<b>170424.75</b>	<b>187177.43</b>	<b>178425.37</b>
<b>5</b>	<b>TOTAL CAPITAL ACCOUNT DISBURSEMENTS</b>	<b>389499.40</b>	<b>517608.40</b>	<b>466792.31</b>	<b>530020.22</b>
<b>6</b>	<b>CAPITAL ACCOUNT SURPLUS (+)/DEFICIT(-)</b>	<b>-58238.27</b>	<b>-347183.65</b>	<b>-279614.88</b>	<b>-351594.85</b>
<b>7</b>	<b>TOTAL CONSOLIDATED FUND RECEIPTS</b>	<b>1287757.44</b>	<b>1257688.37</b>	<b>1279313.56</b>	<b>1366494.74</b>
<b>8</b>	<b>TOTAL CONSOLIDATED FUND DISBURSEMENTS</b>	<b>1276096.61</b>	<b>1584623.92</b>	<b>1528022.76</b>	<b>1703624.77</b>
<b>9</b>	<b>CONSOLIDATED FUND SURPLUS (+)/DEFICIT(-)</b>	<b>11660.83</b>	<b>-326935.55</b>	<b>-248709.20</b>	<b>-337130.04</b>

**PUBLIC ACCOUNT AND ALL ACCOUNTS IN BRIEF**

( Rs. in lakhs)

Serial No.	Receipts & Disbursements	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2016 - 2017	2017 - 2018	2017 - 2018	2018 - 2019
	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
<b>10</b>	<b>TOTAL PUBLIC ACCOUNT RECEIPTS</b>	<b>1406720.49</b>	<b>1810023.84</b>	<b>1628279.11</b>	<b>1699318.46</b>
<b>11</b>	<b>TOTAL PUBLIC ACCOUNT DISBURSEMENTS</b>	<b>1414756.07</b>	<b>1808792.59</b>	<b>1626969.47</b>	<b>1697707.28</b>
<b>12</b>	<b>PUBLIC ACCOUNTS SURPLUS (+)/DEFICIT(-)</b>	<b>-8035.58</b>	<b>1231.25</b>	<b>1309.64</b>	<b>1611.18</b>
<b>13</b>	<b>TOTAL ALL ACCOUNTS RECEIPTS</b>	<b>2694477.93</b>	<b>3067712.21</b>	<b>2907592.67</b>	<b>3065813.20</b>
<b>14</b>	<b>TOTAL ALL ACCOUNTS DISBURSEMENTS</b>	<b>2690852.68</b>	<b>3393416.51</b>	<b>3154992.23</b>	<b>3401332.05</b>
<b>15</b>	<b>ALL ACCOUNTS SURPLUS(+)/DEFICIT(-)</b>	<b>3625.25</b>	<b>-325704.30</b>	<b>-247399.56</b>	<b>-335518.86</b>
<b>16</b>	<b>OPENING BALANCE</b>	<b>-162.74</b>	<b>-215531.66</b>	<b>3462.51</b>	<b>-243937.05</b>
<b>17</b>	<b>OVERALL SURPLUS(+)/ DEFICIT(-)</b>	<b>3462.51</b>	<b>-541235.96</b>	<b>-243937.05</b>	<b>-579455.90</b>