

DEMAND NO. 01

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 01 (LEGISLATURE SECRETARIAT)

	Revenue	Capital	Total
Charged	157.00	--	157.00
Voted	2378.72	200.00	2578.72
Total	2535.72	200.00	2735.72

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2016 - 2017			Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	Non-Plan	Plan	Total	Total	Total	Total
	2	3	4	5	6	7
TOTAL DEMAND 01 (Revenue & Capital) [2011, 7610]	2249.49	--	2249.49	2647.59	2647.59	2735.72
Total Revenue Expenditure	2091.63	--	2091.63	2447.59	2447.59	2535.72
2011 Parliament/ State/ Union Territory Legislatures	2091.63	--	2091.63	2447.59	2447.59	2535.72
02 State/Union Territory Legislatures	2091.63	--	2091.63	2447.59	2447.59	2535.72
101 Legislative Assembly	1071.58	--	1071.58	1300.03	1300.03	1291.34
01 Speaker and Deputy Speaker (Charged)	89.20	--	89.20	162.56	162.56	157.00
01 Salaries (Charged)	51.92	--	51.92	120.00	120.00	100.00
11 Domestic travel expenses (Charged)	2.49	--	2.49	3.34	3.34	8.00
12 Foreign travel expenses (Charged)	--	--	--	14.00	14.00	14.00
12 Foreign travel expenses	3.29	--	3.29	--	--	--
13 Office expenses (Charged)	16.20	--	16.20	15.22	15.22	20.00
20 Other Administrative Expenses (Charged)	15.30	--	15.30	10.00	10.00	15.00
02 Members	934.31	--	934.31	1090.47	1090.47	1047.34

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	Non-Plan	Plan	Total	Total	Total	Total
	2	3	4	5	6	7
01 Salaries	771.48	--	771.48	928.67	928.67	856.34
11 Domestic travel expenses	24.25	--	24.25	25.24	25.24	30.00
12 Foreign travel expenses	--	--	--	1.00	1.00	1.00
13 Office expenses	137.76	--	137.76	125.56	125.56	150.00
16 Publications	0.82	--	0.82	5.00	5.00	5.00
50 Other charges	--	--	--	5.00	5.00	5.00
03 Medical Facilities to ex-Members of Legislative Assembly	48.07	--	48.07	46.00	46.00	86.00
31 Grant-in-aid	9.00	--	9.00	6.00	6.00	6.00
50 Other charges	39.07	--	39.07	40.00	40.00	80.00
04 Other Facilities to Ex-M.L.A.	--	--	--	1.00	1.00	1.00
13 Office expenses	--	--	--	1.00	1.00	1.00
103 Legislative Secretariat	1020.05	--	1020.05	1147.56	1147.56	1244.38
01 Legislature Secretariat of the State	1020.05	--	1020.05	1142.56	1142.56	1239.38
01 Salaries	658.00	--	658.00	708.20	708.20	730.38
02 Wages	17.82	--	17.82	20.63	20.63	21.00
03 Overtime Allowance	2.10	--	2.10	1.12	1.12	2.00
11 Domestic travel expenses	2.45	--	2.45	3.61	3.61	5.00

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	Non-Plan	Plan	Total	Total	Total	Total
	2	3	4	5	6	7
12 Foreign travel expenses	--	--	--	1.00	1.00	1.00
13 Office expenses	149.69	--	149.69	150.00	150.00	170.00
26 Advertising and Publicity	0.36	--	0.36	3.00	3.00	3.00
27 Minor Works	180.97	--	180.97	240.00	240.00	240.00
28 Professional Services	3.38	--	3.38	5.00	5.00	5.00
32 Contributions	5.28	--	5.28	5.00	5.00	57.00
50 Other charges	--	--	--	5.00	5.00	5.00
02 Digital Video Surveillance System (N.P)	--	--	--	5.00	5.00	5.00
50 Other charges	--	--	--	5.00	5.00	5.00
Total Loans and Advances Disbursement	157.86	--	157.86	200.00	200.00	200.00
7610 Loans to Government Servants, etc.	157.86	--	157.86	200.00	200.00	200.00
201 House Building Advances	54.25	--	54.25	50.00	50.00	100.00
02 House Building Advance to Members of Legislative Assembly.	54.25	--	54.25	50.00	50.00	100.00
55 Loans and advances	54.25	--	54.25	50.00	50.00	100.00
202 Advances for purchase of Motor Conveyances	103.61	--	103.61	150.00	150.00	100.00
01 Advances for purchase of Motor Conveyances to Members	103.61	--	103.61	150.00	150.00	100.00

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	Non-Plan	Plan	Total	Total	Total	Total
	2	3	4	5	6	7
55 Loans and advances	103.61	--	103.61	150.00	150.00	100.00