

DEMAND NO. 06

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 06 (ELECTION OFFICE)

	Revenue	Capital	Total
Charged	--	--	--
Voted	905.90	--	905.90
Total	905.90	--	905.90

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2016 - 2017			Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	Non-Plan	Plan	Total	Total	Total	Total
	2	3	4	5	6	7
TOTAL DEMAND 06 (Revenue & Capital) [2015]	3082.57	--	3082.57	2448.74	2448.74	905.90
Total Revenue Expenditure	3082.57	--	3082.57	2448.74	2448.74	905.90
2015 Elections	3082.57	--	3082.57	2448.74	2448.74	905.90
102 Electoral Officers	93.60	--	93.60	101.79	101.79	124.11
01 Chief Electoral Officer	93.60	--	93.60	101.79	101.79	124.11
01 Salaries	78.48	--	78.48	85.62	85.62	87.11
02 Wages	1.46	--	1.46	1.13	1.13	4.00
03 Overtime Allowance	--	--	--	1.00	1.00	1.00
11 Domestic travel expenses	6.50	--	6.50	2.07	2.07	10.00
12 Foreign travel expenses	--	--	--	2.00	2.00	0.20
13 Office expenses	6.07	--	6.07	0.47	0.47	10.00
16 Publications	--	--	--	1.00	1.00	1.00
20 Other Administrative Expenses	--	--	--	1.00	1.00	1.00

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(Rs. in lakhs)

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	Non-Plan	Plan	Total	Total	Total	Total
	2	3	4	5	6	7
26 Advertising and Publicity	--	--	--	1.50	1.50	1.50
27 Minor Works	--	--	--	2.00	2.00	2.00
28 Professional Services	--	--	--	4.00	4.00	4.00
50 Other charges	1.09	--	1.09	--	--	2.30
103 Preparation and Printing of Electoral Rolls	333.93	--	333.93	172.95	172.95	244.33
01 Preparation and Printing of Electoral Rolls	333.93	--	333.93	172.95	172.95	244.33
01 Salaries	78.68	--	78.68	58.22	58.22	87.33
03 Overtime Allowance	--	--	--	0.50	0.50	0.50
11 Domestic travel expenses	--	--	--	1.00	1.00	1.00
13 Office expenses	255.25	--	255.25	33.08	33.08	100.00
16 Publications	--	--	--	50.00	50.00	30.00
24 POL	--	--	--	10.00	10.00	10.00
26 Advertising and Publicity	--	--	--	20.00	20.00	15.00
50 Other charges	--	--	--	0.15	0.15	0.50
105 Charges for conduct of Elections to Parliament	108.53	--	108.53	103.50	103.50	221.93
01 Charges for conduct of Election to Parliament	108.53	--	108.53	103.50	103.50	221.93

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2016 - 2017			Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	Non-Plan	Plan	Total	Total	Total	Total
	2	3	4	5	6	7
01 Salaries	8.95	--	8.95	100.00	100.00	9.93
13 Office expenses	99.58	--	99.58	0.50	0.50	200.00
24 POL	--	--	--	1.00	1.00	1.00
26 Advertising and Publicity	--	--	--	1.00	1.00	10.00
27 Minor Works	--	--	--	0.50	0.50	0.50
50 Other charges	--	--	--	0.50	0.50	0.50
106 Charges for conduct of Elections to State/UT Legislature	2546.51	--	2546.51	2064.50	2064.50	309.53
01 Charges for conduct of Election to State Legislature	2546.51	--	2546.51	2064.50	2064.50	309.53
01 Salaries	0.03	--	0.03	400.00	400.00	0.03
03 Overtime Allowance	--	--	--	2.00	2.00	2.00
11 Domestic travel expenses	--	--	--	2.00	2.00	2.00
13 Office expenses	2511.96	--	2511.96	1500.00	1500.00	200.00
16 Publications	--	--	--	40.00	40.00	40.00
24 POL	--	--	--	100.00	100.00	50.00
26 Advertising and Publicity	34.52	--	34.52	10.00	10.00	5.00
28 Professional Services	--	--	--	0.50	0.50	0.50

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	Non-Plan	Plan	Total	Total	Total	Total
	2	3	4	5	6	7
50 Other charges	--	--	--	10.00	10.00	10.00
108 Issue of Photo Identity -Cards to Voters	--	--	--	6.00	6.00	6.00
01 Issue of Photo Identity Card to Voters	--	--	--	6.00	6.00	6.00
01 Salaries	--	--	--	0.20	0.20	0.20
02 Wages	--	--	--	0.10	0.10	0.10
03 Overtime Allowance	--	--	--	0.10	0.10	0.10
11 Domestic travel expenses	--	--	--	0.10	0.10	0.10
13 Office expenses	--	--	--	5.00	5.00	5.00
20 Other Administrative Expenses	--	--	--	0.20	0.20	0.20
24 POL	--	--	--	0.10	0.10	0.10
26 Advertising and Publicity	--	--	--	0.10	0.10	0.10
50 Other charges	--	--	--	0.10	0.10	0.10