

DEMAND NO. 07

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 07 (SETTLEMENT AND LAND RECORDS)

	Revenue	Capital	Total
Charged	--	--	--
Voted	1399.67	20.00	1419.67
Total	1399.67	20.00	1419.67

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2016 - 2017			Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	Non-Plan	Plan	Total	Total	Total	Total
	2	3	4	5	6	7
TOTAL DEMAND 07 (Revenue & Capital) [2029, 4059]	757.46	268.89	1026.35	1480.08	1480.08	1419.67
Total Revenue Expenditure	757.46	268.89	1026.35	1460.08	1460.08	1399.67
2029 Land Revenue	757.46	268.89	1026.35	1460.08	1460.08	1399.67
102 Survey and Settlement Operations	757.47	268.89	1026.36	1460.08	1460.08	1399.67
01 Survey and Settlement Operation in Goa (N.P)	757.47	--	757.47	864.79	864.79	846.90
01 Salaries	728.74	--	728.74	837.80	837.80	808.90
02 Wages	1.38	--	1.38	1.59	1.59	2.00
11 Domestic travel expenses	0.99	--	0.99	1.04	1.04	2.00
13 Office expenses	25.13	--	25.13	15.36	15.36	25.00
14 Rents, Rates, Taxes	1.23	--	1.23	3.00	3.00	3.00
26 Advertising and Publicity	--	--	--	4.00	4.00	4.00
27 Minor Works	--	--	--	2.00	2.00	2.00
02 Cadastral Survey (P)	--	60.09	60.09	109.22	109.22	67.17

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Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2016 - 2017			Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	Non-Plan	Plan	Total	Total	Total	Total
	2	3	4	5	6	7
01 Salaries	--	58.49	58.49	107.15	107.15	64.92
02 Wages	--	0.82	0.82	0.93	0.93	1.00
11 Domestic travel expenses	--	0.04	0.04	0.14	0.14	0.25
13 Office expenses	--	0.74	0.74	1.00	1.00	1.00
03 Computerisation and Updating of Land Records (P)	--	17.90	17.90	23.00	23.00	23.00
13 Office expenses	--	1.97	1.97	6.64	6.64	6.64
50 Other charges	--	15.93	15.93	16.36	16.36	16.36
04 City Survey (P)	--	169.93	169.93	215.26	215.26	184.13
01 Salaries	--	161.72	161.72	210.67	210.67	179.51
02 Wages	--	--	--	0.50	0.50	0.50
11 Domestic travel expenses	--	0.08	0.08	0.32	0.32	0.32
13 Office expenses	--	8.13	8.13	1.77	1.77	1.80
14 Rents, Rates, Taxes	--	--	--	2.00	2.00	2.00
05 Online updation of LandRecords(A)	--	12.21	12.21	29.44	29.44	29.44
50 Other charges	--	12.21	12.21	29.44	29.44	29.44
06 Modern equipment for survey and settlement operation (A)	--	3.56	3.56	1.30	1.30	7.00

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	Non-Plan	Plan	Total	Total	Total	Total
	2	3	4	5	6	7
50 Other charges	--	3.56	3.56	1.30	1.30	7.00
07 Upgradation of Standards of Administration (P)	--	--	--	15.04	15.04	40.00
50 Other charges	--	--	--	15.04	15.04	40.00
08 Strengthening of Revenue Admn.& Updating of Land Records(P)(A)	--	5.20	5.20	9.60	9.60	9.60
50 Other charges	--	5.20	5.20	9.60	9.60	9.60
09 Demarcation and Survey of Cumeri Cultivation (Plan)	--	--	--	10.00	10.00	10.00
50 Other charges	--	--	--	10.00	10.00	10.00
10 National Land Records Modernization Programme (NLRMP)(P)(A).	--	--	--	181.43	181.43	181.43
13 Office expenses	--	--	--	75.00	75.00	75.00
27 Minor Works	--	--	--	50.00	50.00	50.00
50 Other charges	--	--	--	56.43	56.43	56.43
11 Training & Capacity Building	--	--	--	1.00	1.00	1.00
11 Domestic travel expenses	--	--	--	1.00	1.00	1.00
911 Deduct - Recoveries of Overpayment	-0.01	--	-0.01	--	--	--
01 Deduct - Recoveries of overpayment of previous year	-0.01	--	-0.01	--	--	--
01 Salaries	-0.01	--	-0.01	--	--	--

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	Non-Plan	Plan	Total	Total	Total	Total
	2	3	4	5	6	7
Total Capital Expenditure	--	--	--	20.00	20.00	20.00
4059 Capital Outlay on Public Works	--	--	--	20.00	20.00	20.00
01 Office Buildings	--	--	--	20.00	20.00	20.00
051 Construction	--	--	--	20.00	20.00	20.00
01 Building (Land Survey)	--	--	--	20.00	20.00	20.00
53 Major Works	--	--	--	20.00	20.00	20.00