

DEMAND NO. 10

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 10 (NOTARY SERVICES)

	Revenue	Capital	Total
Charged	--	--	--
Voted	942.66	60.00	1002.66
Total	942.66	60.00	1002.66

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2016 - 2017			Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	Non-Plan	Plan	Total	Total	Total	Total
	2	3	4	5	6	7
TOTAL DEMAND 10 (Revenue & Capital) [2030, 4059]	693.51	12.99	706.50	1010.70	1010.70	1002.66
Total Revenue Expenditure	693.51	0.80	694.31	935.70	935.70	942.66
2030 Stamps and Registration	693.51	0.80	694.31	935.70	935.70	942.66
03 Registration	693.51	0.80	694.31	935.70	935.70	942.66
001 Direction and Administration	693.59	0.80	694.39	935.70	935.70	942.66
01 Superintendence	213.02	--	213.02	313.83	313.83	286.33
01 Salaries	162.55	--	162.55	214.49	214.49	180.43
02 Wages	0.13	--	0.13	0.16	0.16	1.00
11 Domestic travel expenses	0.24	--	0.24	0.24	0.24	2.40
13 Office expenses	49.18	--	49.18	87.27	87.27	90.00
14 Rents, Rates, Taxes	--	--	--	3.00	3.00	3.00
20 Other Administrative Expenses	--	--	--	1.00	1.00	1.00
21 Supplies and Materials	--	--	--	2.00	2.00	2.00

DEMAND NO. 10

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 10 (NOTARY SERVICES)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2016 - 2017			Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	Non-Plan	Plan	Total	Total	Total	Total
	2	3	4	5	6	7
24 POL	0.72	--	0.72	0.67	0.67	1.50
26 Advertising and Publicity	--	--	--	1.00	1.00	1.00
27 Minor Works	--	--	--	3.00	3.00	3.00
28 Professional Services	0.20	--	0.20	1.00	1.00	1.00
02 District Charges	480.57	--	480.57	579.41	579.41	571.33
01 Salaries	455.79	--	455.79	553.72	553.72	505.93
02 Wages	0.70	--	0.70	0.53	0.53	3.00
11 Domestic travel expenses	--	--	--	0.01	0.01	1.20
13 Office expenses	19.28	--	19.28	14.15	14.15	50.00
14 Rents, Rates, Taxes	4.80	--	4.80	6.00	6.00	6.00
21 Supplies and Materials	--	--	--	--	--	0.10
26 Advertising and Publicity	--	--	--	--	--	0.10
27 Minor Works	--	--	--	5.00	5.00	5.00
03 Digitization of Microfilm Images.(Plan).	--	0.80	0.80	42.46	42.46	85.00
13 Office expenses	--	0.80	0.80	22.46	22.46	60.00
28 Professional Services	--	--	--	20.00	20.00	25.00
911 Deduct - Recoveries of Overpayment	-0.08	--	-0.08	--	--	--

DEMAND NO. 10

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 10 (NOTARY SERVICES)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2016 - 2017			Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	Non-Plan	Plan	Total	Total	Total	Total
	2	3	4	5	6	7
01 Recoveries of overpayment of previous year	-0.08	--	-0.08	--	--	--
01 Salaries	-0.08	--	-0.08	--	--	--
Total Capital Expenditure	--	12.19	12.19	75.00	75.00	60.00
4059 Capital Outlay on Public Works	--	12.19	12.19	75.00	75.00	60.00
01 Office Buildings	--	12.19	12.19	75.00	75.00	60.00
051 Construction	--	12.19	12.19	75.00	75.00	60.00
01 Building (Notary Services)	--	12.19	12.19	75.00	75.00	60.00
53 Major Works	--	12.19	12.19	75.00	75.00	60.00