

DEMAND NO. 17

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 17 (POLICE)

	Revenue	Capital	Total
Charged	--	--	--
Voted	42420.94	2700.00	45120.94
Total	42420.94	2700.00	45120.94

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2016 - 2017			Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	Non-Plan	Plan	Total	Total	Total	Total
	2	3	4	5	6	7
TOTAL DEMAND 17 (Revenue & Capital) [2055, 3055, 4055]	35840.65	192.88	36033.53	43597.95	43597.95	45120.94
Total Revenue Expenditure	35840.65	14.54	35855.19	41897.95	41897.95	42420.94
2055 Police	35840.65	--	35840.65	41878.92	41878.92	41970.94
001 Direction and Administration	520.77	--	520.77	589.79	589.79	577.58
01 Direction (Non-Plan)	520.77	--	520.77	589.79	589.79	577.58
01 Salaries	511.60	--	511.60	581.95	581.95	567.88
03 Overtime Allowance	--	--	--	0.10	0.10	0.10
11 Domestic travel expenses	6.44	--	6.44	4.70	4.70	6.00
12 Foreign travel expenses	--	--	--	0.10	0.10	0.10
13 Office expenses	1.97	--	1.97	1.94	1.94	2.50
24 POL	0.76	--	0.76	1.00	1.00	1.00
003 Education and Training	154.66	--	154.66	177.55	177.55	179.10
01 Training Programme (Non-Plan)	154.66	--	154.66	167.55	167.55	169.10

DEMAND NO. 17

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 17 (POLICE)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2016 - 2017			Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	Non-Plan	Plan	Total	Total	Total	Total
	2	3	4	5	6	7
01 Salaries	140.27	--	140.27	149.29	149.29	155.70
05 Rewards	0.06	--	0.06	0.50	0.50	0.50
11 Domestic travel expenses	0.11	--	0.11	0.43	0.43	0.50
13 Office expenses	11.70	--	11.70	8.68	8.68	10.00
24 POL	2.52	--	2.52	0.45	0.45	2.00
26 Advertising and Publicity	--	--	--	--	--	0.10
27 Minor Works	--	--	--	5.00	5.00	0.10
28 Professional Services	--	--	--	2.00	2.00	0.10
50 Other charges	--	--	--	1.20	1.20	0.10
02 Yoga Training for Police Personnel (P)(A)	--	--	--	10.00	10.00	10.00
50 Other charges	--	--	--	10.00	10.00	10.00
101 Criminal Investigation and Vigilance	3239.95	--	3239.95	4225.15	4225.15	4329.11
01 Criminal Investigation Department	3070.15	--	3070.15	3881.64	3881.64	3433.58
01 Salaries	2993.86	--	2993.86	3786.83	3786.83	3323.18
02 Wages	0.18	--	0.18	0.22	0.22	0.50
05 Rewards	1.20	--	1.20	2.55	2.55	3.00
11 Domestic travel expenses	7.31	--	7.31	16.81	16.81	20.00

DEMAND NO. 17

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 17 (POLICE)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2016 - 2017			Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	Non-Plan	Plan	Total	Total	Total	Total
	2	3	4	5	6	7
13 Office expenses	18.17	--	18.17	19.50	19.50	30.00
16 Publications	--	--	--	0.10	0.10	0.10
20 Other Administrative Expenses	0.02	--	0.02	2.50	2.50	2.50
21 Supplies and Materials	0.88	--	0.88	0.83	0.83	2.00
24 POL	0.04	--	0.04	0.10	0.10	0.10
25 Clothing and Tentage	--	--	--	0.10	0.10	0.10
26 Advertising and Publicity	1.00	--	1.00	2.00	2.00	2.00
27 Minor Works	--	--	--	0.10	0.10	0.10
28 Professional Services	47.49	--	47.49	50.00	50.00	50.00
02 Registration and Surveillance of Foreigners (Non-Plan)	169.80	--	169.80	160.47	160.47	189.85
01 Salaries	167.16	--	167.16	157.10	157.10	185.55
05 Rewards	--	--	--	0.20	0.20	0.20
11 Domestic travel expenses	--	--	--	0.18	0.18	0.10
13 Office expenses	2.64	--	2.64	2.99	2.99	4.00
03 Crime and Criminal Tracking Network & System (NP)	--	--	--	183.04	183.04	705.68
31 Grant-in-aid	--	--	--	183.04	183.04	0.10

DEMAND NO. 17

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 17 (POLICE)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2016 - 2017			Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	Non-Plan	Plan	Total	Total	Total	Total
	2	3	4	5	6	7
50 Other charges	--	--	--	--	--	705.58
109 District Police	23561.67	--	23561.67	27489.35	27489.35	26667.96
01 Police Force	23561.67	--	23561.67	27489.35	27489.35	26667.96
01 Salaries	21558.43	--	21558.43	25385.69	25385.69	23929.86
02 Wages	18.99	--	18.99	23.09	23.09	25.00
03 Overtime Allowance	--	--	--	0.10	0.10	0.10
05 Rewards	6.23	--	6.23	6.98	6.98	8.00
11 Domestic travel expenses	113.84	--	113.84	120.69	120.69	130.00
13 Office expenses	714.39	--	714.39	738.92	738.92	800.00
14 Rents, Rates, Taxes	3.20	--	3.20	10.00	10.00	10.00
20 Other Administrative Expenses	1.33	--	1.33	6.00	6.00	10.00
21 Supplies and Materials	6.24	--	6.24	2.72	2.72	10.00
22 Arms and Ammunition	100.83	--	100.83	128.73	128.73	250.00
24 POL	472.43	--	472.43	474.74	474.74	550.00
26 Advertising and Publicity	14.01	--	14.01	50.00	50.00	30.00
27 Minor Works	312.88	--	312.88	419.57	419.57	500.00
31 Grant-in-aid	0.79	--	0.79	5.00	5.00	5.00

DEMAND NO. 17

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 17 (POLICE)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2016 - 2017			Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	Non-Plan	Plan	Total	Total	Total	Total
	2	3	4	5	6	7
41 Secret service expenditure	10.00	--	10.00	10.00	10.00	10.00
50 Other charges	228.08	--	228.08	107.12	107.12	400.00
113 Welfare of Police Personnel	80.62	--	80.62	185.29	185.29	216.11
01 Hospital Charges	80.62	--	80.62	85.29	85.29	116.11
01 Salaries	31.90	--	31.90	36.63	36.63	35.41
03 Overtime Allowance	--	--	--	0.10	0.10	0.10
11 Domestic travel expenses	--	--	--	0.10	0.10	0.10
13 Office expenses	0.14	--	0.14	0.67	0.67	0.50
21 Supplies and Materials	48.58	--	48.58	47.79	47.79	80.00
02 Grants for Police Soccity (P)	--	--	--	100.00	100.00	100.00
31 Grant-in-aid	--	--	--	100.00	100.00	100.00
115 Modernisation of Police Force	154.57	--	154.57	77.30	77.30	400.00
01 Modernisation of Police Force	154.57	--	154.57	77.30	77.30	400.00
13 Office expenses	147.16	--	147.16	7.30	7.30	250.00
21 Supplies and Materials	7.41	--	7.41	20.00	20.00	100.00
22 Arms and Ammunition	--	--	--	50.00	50.00	50.00
800 Other Expenditure	8148.95	--	8148.95	9134.49	9134.49	9601.08
02 India Reserve Battalion (Non Plan)	7319.01	--	7319.01	8132.50	8132.50	8326.37

DEMAND NO. 17

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 17 (POLICE)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2016 - 2017			Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	Non-Plan	Plan	Total	Total	Total	Total
	2	3	4	5	6	7
01 Salaries	7155.02	--	7155.02	7897.76	7897.76	7942.07
05 Rewards	2.01	--	2.01	1.72	1.72	3.00
11 Domestic travel expenses	49.88	--	49.88	29.87	29.87	60.00
13 Office expenses	98.63	--	98.63	61.56	61.56	100.00
20 Other Administrative Expenses	0.10	--	0.10	5.00	5.00	3.00
21 Supplies and Materials	1.82	--	1.82	1.00	1.00	77.30
22 Arms and Ammunition	--	--	--	125.00	125.00	125.00
24 POL	10.99	--	10.99	9.82	9.82	15.00
50 Other charges	0.56	--	0.56	0.77	0.77	1.00
03 Costal Security Police Force (N.P)	780.56	--	780.56	749.03	749.03	1115.30
01 Salaries	686.76	--	686.76	683.20	683.20	762.30
11 Domestic travel expenses	1.47	--	1.47	1.47	1.47	2.00
13 Office expenses	41.81	--	41.81	15.95	15.95	300.00
24 POL	49.98	--	49.98	48.20	48.20	50.00
50 Other charges	0.54	--	0.54	0.21	0.21	1.00
04 Forensic Science Laboratory (N.P)	49.38	--	49.38	252.96	252.96	159.41

DEMAND NO. 17

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 17 (POLICE)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2016 - 2017			Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	Non-Plan	Plan	Total	Total	Total	Total
	2	3	4	5	6	7
01 Salaries	45.41	--	45.41	22.89	22.89	50.41
02 Wages	0.21	--	0.21	6.00	6.00	6.00
11 Domestic travel expenses	0.96	--	0.96	5.00	5.00	5.00
13 Office expenses	0.83	--	0.83	0.68	0.68	45.00
21 Supplies and Materials	--	--	--	214.00	214.00	40.00
24 POL	1.97	--	1.97	0.39	0.39	5.00
26 Advertising and Publicity	--	--	--	2.00	2.00	3.00
50 Other charges	--	--	--	2.00	2.00	5.00
911 Deduct - Recoveries of Overpayment	-20.54	--	-20.54	--	--	--
01 Recoveries of overpayment of previous year	-20.54	--	-20.54	--	--	--
01 Salaries	-20.04	--	-20.04	--	--	--
11 Domestic travel expenses	-0.49	--	-0.49	--	--	--
13 Office expenses	-0.01	--	-0.01	--	--	--
3055 Road Transport	--	14.54	14.54	19.03	19.03	450.00
003 Training	--	14.54	14.54	19.03	19.03	450.00
01 Road Safety Education and Training (Plan)	--	14.54	14.54	19.03	19.03	450.00
13 Office expenses	--	8.46	8.46	2.75	2.75	400.00

DEMAND NO. 17

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 17 (POLICE)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2016 - 2017			Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	Non-Plan	Plan	Total	Total	Total	Total
	2	3	4	5	6	7
21 Supplies and Materials	--	5.28	5.28	6.28	6.28	40.00
26 Advertising and Publicity	--	0.80	0.80	10.00	10.00	10.00
Total Capital Expenditure	--	178.34	178.34	1700.00	1700.00	2700.00
4055 Capital Outlay on Police	--	178.34	178.34	1700.00	1700.00	2700.00
211 Police Housing	--	141.29	141.29	500.00	500.00	400.00
02 Residential Quarters for Police Personnel (Plan)	--	141.29	141.29	500.00	500.00	400.00
53 Major Works	--	141.29	141.29	500.00	500.00	400.00
800 Other Expenditure	--	37.05	37.05	1200.00	1200.00	2300.00
03 Modernisation of Police Force (Highway Petrol) (Plan)	--	37.02	37.02	300.00	300.00	200.00
53 Major Works	--	37.02	37.02	300.00	300.00	200.00
04 Costal Security Police Force (Plan)(A)	--	0.03	0.03	500.00	500.00	1600.00
51 Motor vehicles	--	--	--	--	--	1000.00
53 Major Works	--	0.03	0.03	500.00	500.00	600.00
06 Modernisation of Police Force (P) (A)	--	--	--	400.00	400.00	500.00
53 Major Works	--	--	--	400.00	400.00	500.00