

## DEMAND NO. 20

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 20 (PRINTING AND STATIONERY)

	Revenue	Capital	Total
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>1175.10</b>	<b>50.00</b>	<b>1225.10</b>
<b>Total</b>	<b>1175.10</b>	<b>50.00</b>	<b>1225.10</b>

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2016 - 2017			Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	Non-Plan	Plan	Total	Total	Total	Total
	2	3	4	5	6	7
<b>TOTAL DEMAND 20 (Revenue &amp; Capital)</b> [2058, 4058]	<b>1125.46</b>	<b>--</b>	<b>1125.46</b>	<b>1207.64</b>	<b>1207.64</b>	<b>1225.10</b>
<b>Total Revenue Expenditure</b>	<b>1125.46</b>	<b>--</b>	<b>1125.46</b>	<b>1107.64</b>	<b>1107.64</b>	<b>1175.10</b>
<b>2058 Stationery and Printing</b>	<b>1125.46</b>	<b>--</b>	<b>1125.46</b>	<b>1107.64</b>	<b>1107.64</b>	<b>1175.10</b>
<b>001 Direction and Administration</b>	<b>283.47</b>	<b>--</b>	<b>283.47</b>	<b>268.92</b>	<b>268.92</b>	<b>313.31</b>
<b>01 Direction (Non Plan)</b>	<b>283.47</b>	<b>--</b>	<b>283.47</b>	<b>268.92</b>	<b>268.92</b>	<b>313.31</b>
01 Salaries	199.83	--	199.83	212.19	212.19	221.81
02 Wages	21.04	--	21.04	4.01	4.01	20.00
03 Overtime Allowance	0.99	--	0.99	2.00	2.00	2.00
11 Domestic travel expenses	0.08	--	0.08	2.00	2.00	2.00
13 Office expenses	38.84	--	38.84	35.05	35.05	40.00
14 Rents, Rates, Taxes	--	--	--	1.00	1.00	1.00
26 Advertising and Publicity	11.39	--	11.39	6.00	6.00	6.00
27 Minor Works	5.21	--	5.21	0.24	0.24	15.00

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	Non-Plan	Plan	Total	Total	Total	Total
	2	3	4	5	6	7
28 Professional Services	--	--	--	1.00	1.00	0.50
50 Other charges	6.09	--	6.09	5.43	5.43	5.00
<b>101 Purchase and Supply of Stationery Stores</b>	<b>260.55</b>	<b>--</b>	<b>260.55</b>	<b>170.73</b>	<b>170.73</b>	<b>200.00</b>
<b>01 Purchase of Stationery Stores</b>	<b>260.55</b>	<b>--</b>	<b>260.55</b>	<b>170.73</b>	<b>170.73</b>	<b>200.00</b>
21 Supplies and Materials	260.55	--	260.55	170.73	170.73	200.00
<b>103 Government Presses</b>	<b>582.29</b>	<b>--</b>	<b>582.29</b>	<b>667.99</b>	<b>667.99</b>	<b>661.79</b>
<b>01 Government Printing Press (Non-Plan)</b>	<b>582.29</b>	<b>--</b>	<b>582.29</b>	<b>667.99</b>	<b>667.99</b>	<b>661.79</b>
01 Salaries	519.86	--	519.86	585.20	585.20	577.04
03 Overtime Allowance	26.41	--	26.41	50.00	50.00	50.00
11 Domestic travel expenses	0.09	--	0.09	0.25	0.25	0.25
21 Supplies and Materials	34.08	--	34.08	30.50	30.50	30.50
34 Scholarships/Stipend	1.85	--	1.85	2.04	2.04	4.00
<b>911 Deduct - Recoveries of Overpayment</b>	<b>-0.85</b>	<b>--</b>	<b>-0.85</b>	<b>--</b>	<b>--</b>	<b>--</b>
<b>01 Recoveries of overpayment of previous year</b>	<b>-0.85</b>	<b>--</b>	<b>-0.85</b>	<b>--</b>	<b>--</b>	<b>--</b>
01 Salaries	-0.85	--	-0.85	--	--	--
<b>Total Capital Expenditure</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>100.00</b>	<b>100.00</b>	<b>50.00</b>
<b>4058 Capital Outlay on Stationery and Printing</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>100.00</b>	<b>100.00</b>	<b>50.00</b>

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	Non-Plan	Plan	Total	Total	Total	Total
	2	3	4	5	6	7
<b>103 Government Presses</b>	--	--	--	<b>100.00</b>	<b>100.00</b>	<b>50.00</b>
<b>01 Machinery and Equipment (Plan)</b>	--	--	--	<b>100.00</b>	<b>100.00</b>	<b>50.00</b>
52 Machinery and equipment	--	--	--	100.00	100.00	50.00