

## DEMAND NO. 22

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 22 (VIGILANCE)

	Revenue	Capital	Total
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>604.52</b>	--	<b>604.52</b>
<b>Total</b>	<b>604.52</b>	--	<b>604.52</b>

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2016 - 2017			Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	Non-Plan	Plan	Total	Total	Total	Total
	2	3	4	5	6	7
<b>TOTAL DEMAND 22 (Revenue &amp; Capital) [2070]</b>	<b>244.01</b>	<b>72.43</b>	<b>316.44</b>	<b>600.55</b>	<b>600.55</b>	<b>604.52</b>
<b>Total Revenue Expenditure</b>	<b>244.01</b>	<b>72.43</b>	<b>316.44</b>	<b>600.55</b>	<b>600.55</b>	<b>604.52</b>
<b>2070 Other Administrative Services</b>	<b>244.01</b>	<b>72.43</b>	<b>316.44</b>	<b>600.55</b>	<b>600.55</b>	<b>604.52</b>
<b>104 Vigilance</b>	<b>244.02</b>	--	<b>244.02</b>	<b>318.07</b>	<b>318.07</b>	<b>327.08</b>
<b>01 Directorate of Vigilance (Non-Plan)</b>	<b>244.02</b>	--	<b>244.02</b>	<b>318.07</b>	<b>318.07</b>	<b>327.08</b>
01 Salaries	209.98	--	209.98	240.38	240.38	233.08
02 Wages	0.27	--	0.27	1.00	1.00	1.50
05 Rewards	0.02	--	0.02	0.34	0.34	0.50
11 Domestic travel expenses	0.27	--	0.27	0.24	0.24	1.50
13 Office expenses	17.88	--	17.88	26.88	26.88	42.00
14 Rents, Rates, Taxes	--	--	--	4.00	4.00	4.00
26 Advertising and Publicity	0.34	--	0.34	5.00	5.00	4.00
28 Professional Services	0.28	--	0.28	20.00	20.00	20.00

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(Rs. in lakhs)

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	Non-Plan	Plan	Total	Total	Total	Total
	2	3	4	5	6	7
41 Secret service expenditure	1.00	--	1.00	5.00	5.00	5.00
50 Other charges	13.98	--	13.98	15.23	15.23	15.50
<b>800 Other Expenditure</b>	--	<b>72.43</b>	<b>72.43</b>	<b>282.48</b>	<b>282.48</b>	<b>277.44</b>
<b>01 Establishment of Lokayukta (P)</b>	--	<b>72.43</b>	<b>72.43</b>	<b>182.48</b>	<b>182.48</b>	<b>127.44</b>
01 Salaries	--	57.15	57.15	150.00	150.00	63.44
02 Wages	--	--	--	5.00	5.00	10.00
11 Domestic travel expenses	--	1.41	1.41	5.00	5.00	2.00
13 Office expenses	--	5.29	5.29	2.48	2.48	30.00
20 Other Administrative Expenses	--	8.58	8.58	20.00	20.00	20.00
26 Advertising and Publicity	--	--	--	--	--	2.00
<b>02 Special Squads</b>	--	--	--	<b>100.00</b>	<b>100.00</b>	<b>150.00</b>
01 Salaries	--	--	--	60.00	60.00	60.00
11 Domestic travel expenses	--	--	--	20.00	20.00	20.00
13 Office expenses	--	--	--	10.00	10.00	60.00
50 Other charges	--	--	--	10.00	10.00	10.00
<b>911 Deduct - Recoveries of Overpayment</b>	<b>-0.01</b>	--	<b>-0.01</b>	--	--	--
<b>01 Deduct - Recoveries of overpayment of previous year</b>	<b>-0.01</b>	--	<b>-0.01</b>	--	--	--

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	Non-Plan	Plan	Total	Total	Total	Total
	2	3	4	5	6	7
13 Office expenses	-0.01	--	-0.01	--	--	--