

DEMAND NO. 25

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 25 (HOME GUARDS AND CIVIL DEFENCE)

	Revenue	Capital	Total
Charged	--	--	--
Voted	2339.31	--	2339.31
Total	2339.31	--	2339.31

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2016 - 2017			Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	Non-Plan	Plan	Total	Total	Total	Total
	2	3	4	5	6	7
TOTAL DEMAND 25 (Revenue & Capital) [2070]	1955.64	--	1955.64	2124.39	2124.39	2339.31
Total Revenue Expenditure	1955.64	--	1955.64	2124.39	2124.39	2339.31
2070 Other Administrative Services	1955.64	--	1955.64	2124.39	2124.39	2339.31
106 Civil Defence	65.17	--	65.17	63.54	63.54	74.90
01 Directorate of Civil Defence (Non-Plan)	65.17	--	65.17	63.54	63.54	74.90
01 Salaries	63.87	--	63.87	60.12	60.12	70.90
05 Rewards	0.01	--	0.01	0.40	0.40	0.40
11 Domestic travel expenses	0.26	--	0.26	0.14	0.14	0.50
13 Office expenses	1.03	--	1.03	2.82	2.82	3.00
50 Other charges	--	--	--	0.06	0.06	0.10
107 Home Guards	1890.61	--	1890.61	2060.85	2060.85	2264.41
01 Home Guards (N.P)	1890.61	--	1890.61	2060.85	2060.85	2264.41
01 Salaries	47.53	--	47.53	55.19	55.19	52.76

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2016 - 2017			Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	Non-Plan	Plan	Total	Total	Total	Total
	2	3	4	5	6	7
05 Rewards	--	--	--	0.40	0.40	0.40
11 Domestic travel expenses	0.80	--	0.80	0.17	0.17	1.00
13 Office expenses	13.97	--	13.97	1.79	1.79	7.00
26 Advertising and Publicity	0.43	--	0.43	3.00	3.00	3.00
31 Grant-in-aid	0.23	--	0.23	0.30	0.30	0.25
50 Other charges	1827.65	--	1827.65	2000.00	2000.00	2200.00
911 Deduct - Recoveries of Overpayment	-0.14	--	-0.14	--	--	--
01 Deduct - Recoveries of overpayment of previous year	-0.14	--	-0.14	--	--	--
01 Salaries	-0.14	--	-0.14	--	--	--