

## DEMAND NO. 28

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 28 (ADMINISTRATIVE TRIBUNAL)

	Revenue	Capital	Total
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>162.21</b>	--	<b>162.21</b>
<b>Total</b>	<b>162.21</b>	--	<b>162.21</b>

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2016 - 2017			Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	Non-Plan	Plan	Total	Total	Total	Total
	2	3	4	5	6	7
<b>TOTAL DEMAND 28 (Revenue &amp; Capital) [2070]</b>	<b>144.05</b>	<b>--</b>	<b>144.05</b>	<b>177.21</b>	<b>177.21</b>	<b>162.21</b>
<b>Total Revenue Expenditure</b>	<b>144.05</b>	<b>--</b>	<b>144.05</b>	<b>177.21</b>	<b>177.21</b>	<b>162.21</b>
<b>2070 Other Administrative Services</b>	<b>144.05</b>	<b>--</b>	<b>144.05</b>	<b>177.21</b>	<b>177.21</b>	<b>162.21</b>
<b>800 Other Expenditure</b>	<b>144.05</b>	<b>--</b>	<b>144.05</b>	<b>177.21</b>	<b>177.21</b>	<b>162.21</b>
<b>01 Administrative Tribunal (Non-Plan)</b>	<b>144.05</b>	<b>--</b>	<b>144.05</b>	<b>177.21</b>	<b>177.21</b>	<b>162.21</b>
01 Salaries	118.27	--	118.27	150.20	150.20	131.28
02 Wages	0.80	--	0.80	1.00	1.00	3.50
11 Domestic travel expenses	--	--	--	0.50	0.50	0.50
13 Office expenses	3.87	--	3.87	3.31	3.31	4.73
14 Rents, Rates, Taxes	21.11	--	21.11	22.00	22.00	22.00
28 Professional Services	--	--	--	0.20	0.20	0.20