

DEMAND NO. 29

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 29 (PUBLIC GRIEVANCES)

	Revenue	Capital	Total
Charged	--	--	--
Voted	39.23	--	39.23
Total	39.23	--	39.23

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2016 - 2017			Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	Non-Plan	Plan	Total	Total	Total	Total
	2	3	4	5	6	7
TOTAL DEMAND 29 (Revenue & Capital) [2070]	18.88	--	18.88	137.47	137.47	39.23
Total Revenue Expenditure	18.88	--	18.88	137.47	137.47	39.23
2070 Other Administrative Services	18.88	--	18.88	137.47	137.47	39.23
800 Other Expenditure	18.88	--	18.88	137.47	137.47	39.23
01 Department of Public Grievances (Non-Plan)	18.88	--	18.88	137.47	137.47	39.23
01 Salaries	17.32	--	17.32	30.69	30.69	19.23
02 Wages	0.13	--	0.13	1.81	1.81	2.00
11 Domestic travel expenses	--	--	--	0.82	0.82	3.00
13 Office expenses	1.43	--	1.43	4.15	4.15	8.00
50 Other charges	--	--	--	100.00	100.00	7.00