

DEMAND NO. 30

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 30 (SMALL SAVINGS AND LOTTERIES)

	Revenue	Capital	Total
Charged	--	--	--
Voted	1919.44	--	1919.44
Total	1919.44	--	1919.44

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2016 - 2017			Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	Non-Plan	Plan	Total	Total	Total	Total
	2	3	4	5	6	7
TOTAL DEMAND 30 (Revenue & Capital) [2047, 2075, 2235]	986.07	--	986.07	2102.03	1802.03	1919.44
Total Revenue Expenditure	986.07	--	986.07	2102.03	1802.03	1919.44
2047 Other Fiscal Services	--	--	--	12.50	12.50	12.50
103 Promotion of Small Savings	--	--	--	12.50	12.50	12.50
01 National Savings Advisory Committee	--	--	--	12.50	12.50	12.50
01 Salaries	--	--	--	3.00	3.00	3.00
02 Wages	--	--	--	0.50	0.50	0.50
11 Domestic travel expenses	--	--	--	1.00	1.00	1.00
13 Office expenses	--	--	--	2.00	2.00	2.00
27 Minor Works	--	--	--	0.50	0.50	0.50
28 Professional Services	--	--	--	0.50	0.50	0.50
50 Other charges	--	--	--	5.00	5.00	5.00
2075 Miscellaneous General Services	80.07	--	80.07	89.53	89.53	106.94

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	Non-Plan	Plan	Total	Total	Total	Total
	2	3	4	5	6	7
103 State Lotteries	80.07	--	80.07	89.53	89.53	106.94
01 Lotteries	80.07	--	80.07	89.53	89.53	106.94
01 Salaries	70.89	--	70.89	63.26	63.26	78.69
02 Wages	0.20	--	0.20	0.17	0.17	0.25
11 Domestic travel expenses	0.46	--	0.46	0.14	0.14	2.00
13 Office expenses	5.18	--	5.18	4.96	4.96	7.00
14 Rents, Rates, Taxes	1.27	--	1.27	4.00	4.00	4.00
26 Advertising and Publicity	--	--	--	3.00	3.00	5.00
27 Minor Works	--	--	--	10.00	10.00	5.00
28 Professional Services	2.07	--	2.07	4.00	4.00	4.00
50 Other charges	--	--	--	--	--	1.00
2235 Social Security and Welfare	906.00	--	906.00	2000.00	1700.00	1800.00
60 Other Social Security and Welfare Programmes	906.00	--	906.00	2000.00	1700.00	1800.00
800 Other Expenditure	906.00	--	906.00	2000.00	1700.00	1800.00
01 Lotteries	906.00	--	906.00	1700.00	1700.00	1500.00
31 Grant-in-aid	906.00	--	906.00	1700.00	1700.00	1500.00
03 One time Grants for Upgradation of Institutions under Provedoria (N.P)	--	--	--	300.00	--	300.00

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	Non-Plan	Plan	Total	Total	Total	Total
	2	3	4	5	6	7
31 Grant-in-aid	--	--	--	300.00	--	300.00