

DEMAND NO. 32

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 32 (FINANCE)

	Revenue	Capital	Total
Charged	--	--	--
Voted	3906.08	43200.00	47106.08
Total	3906.08	43200.00	47106.08

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2016 - 2017			Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	Non-Plan	Plan	Total	Total	Total	Total
	2	3	4	5	6	7
TOTAL DEMANE 32 (Revenue & Capital) [2075, 2885, 4075, 6216]	--	15358.05	15358.05	81535.88	47055.88	47106.08
Total Revenue Expenditure	--	358.05	358.05	6535.88	3055.88	3906.08
2075 Miscellaneous General Services	--	--	--	2135.88	2135.88	1206.08
800 Other Expenditue	--	--	--	2135.88	2135.88	1206.08
03 Consultancy Fees for Financial Services (Non-Plan)	--	--	--	0.88	0.88	0.88
50 Other charges	--	--	--	0.88	0.88	0.88
04 Consultancy fees for Legal Services (Non-Plan)	--	--	--	5.00	5.00	5.00
50 Other charges	--	--	--	5.00	5.00	5.00
06 Consultancy fees for PPP Projects (P)	--	--	--	30.00	30.00	0.10
50 Other charges	--	--	--	30.00	30.00	0.10
08 Consultancy fees for Legal Services by GSIDC (P)	--	--	--	100.00	100.00	0.10
50 Other charges	--	--	--	100.00	100.00	0.10
09 Advances to Goa Electronic Limited (P)	--	--	--	500.00	500.00	100.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2016 - 2017			Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	Non-Plan	Plan	Total	Total	Total	Total
	2	3	4	5	6	7
50 Other charges	--	--	--	500.00	500.00	100.00
10 Fund for Startup (P)	--	--	--	1500.00	1500.00	100.00
50 Other charges	--	--	--	1500.00	1500.00	100.00
11 Reimbursement of Infrastructure Tax	--	--	--	--	--	1000.00
50 Other charges	--	--	--	--	--	1000.00
2885 Other Outlays on Industries and Minerals	--	358.05	358.05	4400.00	920.00	2700.00
60 Others	--	358.05	358.05	4400.00	920.00	2700.00
800 Other Expenditure	--	358.05	358.05	4400.00	920.00	2700.00
01 Interest Subsidy on loan disbursed by EDC towards CMRY/NPA Assets (Plan)	--	258.05	258.05	800.00	320.00	600.00
33 Subsidies	--	258.05	258.05	800.00	320.00	600.00
02 Contribution to Corpus Fund (P)	--	100.00	100.00	100.00	100.00	100.00
32 Contributions	--	100.00	100.00	100.00	100.00	100.00
03 Advance Subsidy under Dr. Vergees Curien Scheme (P)	--	--	--	3500.00	500.00	2000.00
33 Subsidies	--	--	--	3500.00	500.00	2000.00
Total Capital Expenditure	--	15000.00	15000.00	75000.00	44000.00	43200.00
4075 Capital Outlay on Misc. General Services	--	15000.00	15000.00	65000.00	40000.00	35200.00
800 Other Expenditure	--	15000.00	15000.00	65000.00	40000.00	35200.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2016 - 2017			Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	Non-Plan	Plan	Total	Total	Total	Total
	2	3	4	5	6	7
01 Contribution to Goa State Infrastructure Development Corporation	--	15000.00	15000.00	50000.00	35000.00	25000.00
60 Other capital expenditure	--	15000.00	15000.00	50000.00	35000.00	25000.00
08 Special Project under other Corporations	--	--	--	15000.00	5000.00	10000.00
60 Other capital expenditure	--	--	--	15000.00	5000.00	10000.00
09 Construction of Office Premises for G.S.I.D.C.	--	--	--	--	--	200.00
60 Other capital expenditure	--	--	--	--	--	200.00
6216 Loans for Housing	--	--	--	10000.00	4000.00	8000.00
80 General	--	--	--	10000.00	4000.00	8000.00
201 Loans to Housing Board	--	--	--	10000.00	4000.00	8000.00
01 Loans to Housing Board (P)	--	--	--	10000.00	4000.00	8000.00
55 Loans and advances	--	--	--	10000.00	4000.00	8000.00