

DEMAND NO. 33

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 33 (REVENUE)

	Revenue	Capital	Total
Charged	--	--	--
Voted	1077.84	2300.00	3377.84
Total	1077.84	2300.00	3377.84

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2016 - 2017			Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	Non-Plan	Plan	Total	Total	Total	Total
	2	3	4	5	6	7
TOTAL DEMAND 33 (Revenue & Capital) [2235, 2245, 4059]	519.86	137.91	657.77	7625.18	7625.18	3377.84
Total Revenue Expenditure	519.86	10.07	529.93	2625.18	2625.18	1077.84
2235 Social Security and Welfare	80.00	--	80.00	200.00	200.00	100.00
01 Rehabilitation	80.00	--	80.00	200.00	200.00	100.00
800 Other Expenditure	80.00	--	80.00	200.00	200.00	100.00
01 Rehabilitation of persons affected by development of various projects, etc.	80.00	--	80.00	200.00	200.00	100.00
31 Grant-in-aid	80.00	--	80.00	200.00	200.00	100.00
2245 Relief on account of Natural Calamities	439.86	10.07	449.93	2425.18	2425.18	977.84
07 State Disaster Response Fund.	439.86	--	439.86	400.00	400.00	400.00
102 Transfer to Reserve Funds and Deposit Accounts	439.86	--	439.86	400.00	400.00	400.00
02 State Disaster Response Fund	439.86	--	439.86	400.00	400.00	400.00
32 Contributions	439.86	--	439.86	400.00	400.00	400.00
80 General	--	10.07	10.07	2025.18	2025.18	577.84
800 Other Expenditure	--	10.07	10.07	2025.18	2025.18	577.84

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2016 - 2017			Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	Non-Plan	Plan	Total	Total	Total	Total
	2	3	4	5	6	7