

## DEMAND NO. 61

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 61 (SKILL DEVELOPMENT AND ENTREPRENEURSHIP)

	Revenue	Capital	Total
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>7685.01</b>	<b>1814.05</b>	<b>9499.06</b>
<b>Total</b>	<b>7685.01</b>	<b>1814.05</b>	<b>9499.06</b>

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2016 - 2017			Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	Non-Plan	Plan	Total	Total	Total	Total
	2	3	4	5	6	7
<b>TOTAL DEMAND 61 (Revenue &amp; Capital)</b> [2230, 4202]	<b>1985.50</b>	<b>1551.88</b>	<b>3537.38</b>	<b>6322.80</b>	<b>6322.80</b>	<b>9499.06</b>
<b>Total Revenue Expenditure</b>	<b>1985.50</b>	<b>1318.94</b>	<b>3304.44</b>	<b>4505.93</b>	<b>4505.93</b>	<b>7685.01</b>
<b>2230 Labour and Employment</b>	<b>1985.50</b>	<b>1318.94</b>	<b>3304.44</b>	<b>4505.93</b>	<b>4505.93</b>	<b>7685.01</b>
<b>03 Training</b>	<b>1985.50</b>	<b>1318.94</b>	<b>3304.44</b>	<b>4505.93</b>	<b>4505.93</b>	<b>7685.01</b>
<b>101 Industrial Training Institutes</b>	<b>1975.40</b>	<b>1290.31</b>	<b>3265.71</b>	<b>3856.42</b>	<b>3856.42</b>	<b>7349.47</b>
<b>01 Industrial Training Institute (Non-Plan)</b>	<b>115.57</b>	<b>--</b>	<b>115.57</b>	<b>136.57</b>	<b>136.57</b>	<b>142.33</b>
01 Salaries	86.33	--	86.33	103.92	103.92	95.83
11 Domestic travel expenses	0.02	--	0.02	0.03	0.03	0.50
13 Office expenses	4.48	--	4.48	1.58	1.58	2.50
21 Supplies and Materials	17.72	--	17.72	17.49	17.49	22.00
26 Advertising and Publicity	--	--	--	6.00	6.00	5.00
27 Minor Works	--	--	--	1.44	1.44	1.50
34 Scholarships/Stipend	5.75	--	5.75	5.01	5.01	10.00

## DEMAND NO. 61

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 61 (SKILL DEVELOPMENT AND ENTREPRENEURSHIP)  
(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2016 - 2017			Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	Non-Plan	Plan	Total	Total	Total	Total
	2	3	4	5	6	7
50 Other charges	1.27	--	1.27	1.10	1.10	5.00
<b>02 Industrial Training Centres and Expansion (Plan)</b>	--	<b>890.52</b>	<b>890.52</b>	<b>1019.98</b>	<b>1019.98</b>	<b>1105.47</b>
01 Salaries	--	366.55	366.55	402.20	402.20	406.87
02 Wages	--	85.28	85.28	70.85	70.85	99.70
03 Overtime Allowance	--	--	--	0.05	0.05	--
11 Domestic travel expenses	--	1.29	1.29	2.67	2.67	1.50
12 Foreign travel expenses	--	--	--	2.00	2.00	--
13 Office expenses	--	87.95	87.95	97.82	97.82	100.00
14 Rents, Rates, Taxes	--	--	--	0.05	0.05	--
21 Supplies and Materials	--	76.34	76.34	134.72	134.72	180.00
24 POL	--	4.41	4.41	3.87	3.87	5.00
26 Advertising and Publicity	--	26.84	26.84	45.00	45.00	20.00
28 Professional Services	--	61.90	61.90	80.00	80.00	71.40
30 Other contractual Services	--	157.94	157.94	160.00	160.00	180.00
31 Grant-in-aid	--	--	--	2.50	2.50	8.00
34 Scholarships/Stipend	--	20.62	20.62	17.36	17.36	28.00

## DEMAND NO. 61

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 61 (SKILL DEVELOPMENT AND ENTREPRENEURSHIP)  
(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2016 - 2017			Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	Non-Plan	Plan	Total	Total	Total	Total
	2	3	4	5	6	7
50 Other charges	--	1.40	1.40	0.89	0.89	5.00
<b>03 Common Service Facility Centre (Non-Plan)</b>	<b>25.94</b>	<b>--</b>	<b>25.94</b>	<b>30.19</b>	<b>30.19</b>	<b>27.42</b>
01 Salaries	23.21	--	23.21	28.57	28.57	25.76
02 Wages	--	--	--	0.01	0.01	0.01
11 Domestic travel expenses	--	--	--	0.10	0.10	0.15
13 Office expenses	2.73	--	2.73	1.01	1.01	1.00
21 Supplies and Materials	--	--	--	0.50	0.50	0.50
<b>04 Industrial Training Institute Centre (Non-Plan)</b>	<b>1833.89</b>	<b>--</b>	<b>1833.89</b>	<b>2179.56</b>	<b>2179.56</b>	<b>2048.43</b>
01 Salaries	1809.08	--	1809.08	2153.35	2153.35	2008.08
03 Overtime Allowance	--	--	--	0.20	0.20	0.10
11 Domestic travel expenses	2.63	--	2.63	3.92	3.92	5.00
13 Office expenses	6.75	--	6.75	3.82	3.82	6.50
14 Rents, Rates, Taxes	--	--	--	0.10	0.10	0.05
21 Supplies and Materials	3.11	--	3.11	2.77	2.77	5.00
24 POL	2.39	--	2.39	2.36	2.36	1.70
26 Advertising and Publicity	--	--	--	5.00	5.00	5.00

## DEMAND NO. 61

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 61 (SKILL DEVELOPMENT AND ENTREPRENEURSHIP)  
(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2016 - 2017			Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	Non-Plan	Plan	Total	Total	Total	Total
	2	3	4	5	6	7
27 Minor Works	--	--	--	1.24	1.24	1.50
28 Professional Services	--	--	--	0.50	0.50	0.50
34 Scholarships/Stipend	8.13	--	8.13	4.30	4.30	10.00
50 Other charges	1.80	--	1.80	2.00	2.00	5.00
<b>05 Skilled Development Project of World Bank (Plan)</b>	--	<b>361.98</b>	<b>361.98</b>	<b>432.91</b>	<b>432.91</b>	<b>350.83</b>
01 Salaries	--	251.69	251.69	277.50	277.50	279.38
11 Domestic travel expenses	--	0.24	0.24	0.43	0.43	0.85
13 Office expenses	--	2.42	2.42	2.37	2.37	2.00
21 Supplies and Materials	--	53.22	53.22	45.15	45.15	10.00
24 POL	--	2.31	2.31	0.85	0.85	1.50
26 Advertising and Publicity	--	--	--	2.50	2.50	2.50
28 Professional Services	--	--	--	2.00	2.00	2.00
30 Other contractual Services	--	51.62	51.62	100.00	100.00	50.00
34 Scholarships/Stipend	--	--	--	1.61	1.61	1.60
50 Other charges	--	0.48	0.48	0.50	0.50	1.00
<b>06 Production oriented training Scheme (N.P.)</b>	--	--	--	<b>1.00</b>	<b>1.00</b>	<b>0.10</b>

## DEMAND NO. 61

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 61 (SKILL DEVELOPMENT AND ENTREPRENEURSHIP)  
(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2016 - 2017			Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	Non-Plan	Plan	Total	Total	Total	Total
	2	3	4	5	6	7
50 Other charges	--	--	--	1.00	1.00	0.10
<b>07 State Implementation Cell (Plan)</b>	--	<b>0.35</b>	<b>0.35</b>	<b>2.22</b>	<b>2.22</b>	<b>1.20</b>
01 Salaries	--	--	--	1.00	1.00	0.20
11 Domestic travel expenses	--	--	--	0.10	0.10	0.20
13 Office expenses	--	0.35	0.35	0.37	0.37	0.20
21 Supplies and Materials	--	--	--	0.50	0.50	0.20
26 Advertising and Publicity	--	--	--	0.25	0.25	0.20
30 Other contractual Services	--	--	--	--	--	0.20
<b>08 Centre of Excellence (Plan)</b>	--	<b>37.46</b>	<b>37.46</b>	<b>46.02</b>	<b>46.02</b>	<b>42.18</b>
01 Salaries	--	37.46	37.46	43.15	43.15	41.58
11 Domestic travel expenses	--	--	--	1.50	1.50	0.10
13 Office expenses	--	--	--	0.22	0.22	0.10
21 Supplies and Materials	--	--	--	0.10	0.10	0.10
28 Professional Services	--	--	--	0.50	0.50	0.10
30 Other contractual Services	--	--	--	0.50	0.50	0.10
34 Scholarships/Stipend	--	--	--	0.05	0.05	0.10
<b>09 Skill Development Initiative (P)(A)</b>	--	--	--	<b>7.97</b>	<b>7.97</b>	<b>7.97</b>

## DEMAND NO. 61

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 61 (SKILL DEVELOPMENT AND ENTREPRENEURSHIP)  
(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2016 - 2017			Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	Non-Plan	Plan	Total	Total	Total	Total
	2	3	4	5	6	7
50 Other charges	--	--	--	7.97	7.97	7.97
<b>10 Additional Unit to Trade Courses</b>	--	--	--	--	--	<b>44.10</b>
13 Office expenses	--	--	--	--	--	3.63
21 Supplies and Materials	--	--	--	--	--	10.00
28 Professional Services	--	--	--	--	--	10.47
30 Other contractual Services	--	--	--	--	--	20.00
<b>11 Upgradation of Govt. ITI into Model ITI (P)(A)</b>	--	--	--	--	--	<b>400.00</b>
31 Grant-in-aid	--	--	--	--	--	400.00
<b>12 Women and Youth Employment through skill Development</b>	--	--	--	--	--	<b>100.00</b>
31 Grant-in-aid	--	--	--	--	--	100.00
<b>13 Pradhan mantri Kaushal Vikas Yojana (P)(A)</b>	--	--	--	--	--	<b>3079.44</b>
31 Grant-in-aid	--	--	--	--	--	3079.44
<b>102 Apprenticeship Training</b>	<b>11.40</b>	<b>5.33</b>	<b>16.73</b>	<b>615.13</b>	<b>615.13</b>	<b>225.19</b>
<b>01 Apprenticeship Scheme (Non-Plan)</b>	<b>11.40</b>	--	<b>11.40</b>	<b>10.07</b>	<b>10.07</b>	<b>13.68</b>
01 Salaries	10.52	--	10.52	8.07	8.07	11.68
11 Domestic travel expenses	0.09	--	0.09	0.50	0.50	0.50
13 Office expenses	0.79	--	0.79	1.00	1.00	1.00

## DEMAND NO. 61

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 61 (SKILL DEVELOPMENT AND ENTREPRENEURSHIP)  
(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2016 - 2017			Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	Non-Plan	Plan	Total	Total	Total	Total
	2	3	4	5	6	7
50 Other charges	--	--	--	0.50	0.50	0.50
<b>02 Apprenticeship Scheme under Apprenticeship Act (Plan)</b>	--	<b>5.33</b>	<b>5.33</b>	<b>4.86</b>	<b>4.86</b>	<b>11.30</b>
01 Salaries	--	--	--	3.00	3.00	1.00
11 Domestic travel expenses	--	--	--	0.10	0.10	0.10
13 Office expenses	--	1.21	1.21	0.36	0.36	0.10
28 Professional Services	--	--	--	0.10	0.10	0.10
34 Scholarships/Stipend	--	4.12	4.12	1.30	1.30	10.00
<b>03 Estab. Instruction Cent.-Apprenticeship Act, 1961 (Plan)</b>	--	--	--	<b>0.20</b>	<b>0.20</b>	<b>0.20</b>
13 Office expenses	--	--	--	0.10	0.10	0.10
28 Professional Services	--	--	--	0.10	0.10	0.10
<b>04 Laptop Scheme for Student of ITIs (Plan)</b>	--	--	--	<b>200.00</b>	<b>200.00</b>	<b>0.01</b>
50 Other charges	--	--	--	200.00	200.00	0.01
<b>05 Grants to Apprenticeship Training</b>	--	--	--	<b>400.00</b>	<b>400.00</b>	<b>200.00</b>
31 Grant-in-aid	--	--	--	400.00	400.00	200.00
<b>789 Special Component Plan for Scheduled Castes</b>	--	<b>8.76</b>	<b>8.76</b>	<b>16.94</b>	<b>16.94</b>	<b>28.20</b>
<b>01 Scheduled Castes Development Scheme (Plan)</b>	--	<b>8.76</b>	<b>8.76</b>	<b>16.94</b>	<b>16.94</b>	<b>28.20</b>

## DEMAND NO. 61

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 61 (SKILL DEVELOPMENT AND ENTREPRENEURSHIP)  
(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2016 - 2017			Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	Non-Plan	Plan	Total	Total	Total	Total
	2	3	4	5	6	7
02 Wages	--	--	--	0.10	0.10	0.10
13 Office expenses	--	2.02	2.02	0.50	0.50	10.00
21 Supplies and Materials	--	1.97	1.97	0.24	0.24	5.00
26 Advertising and Publicity	--	--	--	6.00	6.00	3.00
28 Professional Services	--	--	--	0.05	0.05	0.05
30 Other contractual Services	--	--	--	0.05	0.05	0.05
34 Scholarships/Stipend	--	3.09	3.09	8.00	8.00	8.00
50 Other charges	--	1.68	1.68	2.00	2.00	2.00
<b>796 Tribal Area Sub-Plan</b>	--	<b>15.80</b>	<b>15.80</b>	<b>17.44</b>	<b>17.44</b>	<b>82.15</b>
<b>01 Scheduled Tribe Development Scheme (Plan)</b>	--	<b>15.80</b>	<b>15.80</b>	<b>17.44</b>	<b>17.44</b>	<b>82.15</b>
02 Wages	--	--	--	0.05	0.05	0.05
13 Office expenses	--	8.93	8.93	2.01	2.01	5.00
21 Supplies and Materials	--	0.36	0.36	4.05	4.05	50.00
24 POL	--	2.15	2.15	1.72	1.72	6.00
26 Advertising and Publicity	--	--	--	6.00	6.00	6.00
28 Professional Services	--	--	--	0.50	0.50	0.05



## DEMAND NO. 61

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 61 (SKILL DEVELOPMENT AND ENTREPRENEURSHIP)  
(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2016 - 2017			Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	Non-Plan	Plan	Total	Total	Total	Total
	2	3	4	5	6	7
30 Other contractual Services	--	--	--	0.05	0.05	0.05
34 Scholarships/Stipend	--	4.36	4.36	1.06	1.06	10.00
50 Other charges	--	--	--	2.00	2.00	5.00
<b>911 Deduct - Recoveries of Overpayment</b>	<b>-1.30</b>	<b>-1.26</b>	<b>-2.56</b>	--	--	--
<b>01 Deduct - Recoveries of overpayment of previous year</b>	<b>-1.30</b>	<b>-1.20</b>	<b>-2.50</b>	--	--	--
01 Salaries	-1.30	--	-1.30	--	--	--
13 Office expenses	--	-1.10	-1.10	--	--	--
50 Other charges	--	-0.10	-0.10	--	--	--
<b>02 Recoveries of overpayment of previous year</b>	--	<b>-0.06</b>	<b>-0.06</b>	--	--	--
01 Salaries	--	-0.06	-0.06	--	--	--
<b>Total Capital Expenditure</b>	--	<b>232.94</b>	<b>232.94</b>	<b>1816.87</b>	<b>1816.87</b>	<b>1814.05</b>
<b>4202 Capital Outlay on Education, Sports, Art and Culture</b>	--	<b>232.94</b>	<b>232.94</b>	<b>1816.87</b>	<b>1816.87</b>	<b>1814.05</b>
<b>02 Technical Education</b>	--	<b>232.94</b>	<b>232.94</b>	<b>1816.87</b>	<b>1816.87</b>	<b>1814.05</b>
<b>105 Engineering Technical Colleges &amp; Inst.</b>	--	<b>94.68</b>	<b>94.68</b>	<b>1396.87</b>	<b>1396.87</b>	<b>1503.95</b>
<b>01 Contribution to GSIDC-Buildings (ITI)</b>	--	<b>54.81</b>	<b>54.81</b>	<b>400.01</b>	<b>400.01</b>	<b>400.10</b>
53 Major Works	--	54.81	54.81	400.00	400.00	400.00
60 Other capital expenditure	--	--	--	0.01	0.01	0.10



## DEMAND NO. 61

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 61 (SKILL DEVELOPMENT AND ENTREPRENEURSHIP)  
(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2016 - 2017			Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	Non-Plan	Plan	Total	Total	Total	Total
	2	3	4	5	6	7
<b>08 Upgradation of Govt. ITI into Modern ITI (P) (A)</b>	--	--	--	<b>30.00</b>	<b>30.00</b>	<b>112.50</b>
52 Machinery and equipment	--	--	--	15.00	15.00	75.00
53 Major Works	--	--	--	15.00	15.00	37.50
<b>789 Special Component Plan for Scheduled Castes</b>	--	--	--	<b>160.00</b>	<b>160.00</b>	<b>110.00</b>
<b>01 Scheduled Caste Development Scheme (Plan)</b>	--	--	--	<b>160.00</b>	<b>160.00</b>	<b>110.00</b>
52 Machinery and equipment	--	--	--	80.00	80.00	80.00
53 Major Works	--	--	--	80.00	80.00	30.00
<b>796 Tribal Area Sub-Plan</b>	--	<b>138.26</b>	<b>138.26</b>	<b>260.00</b>	<b>260.00</b>	<b>200.10</b>
<b>01 Scheduled Tribe Development Scheme (Plan)</b>	--	<b>138.26</b>	<b>138.26</b>	<b>260.00</b>	<b>260.00</b>	<b>200.10</b>
51 Motor vehicles	--	138.26	138.26	60.00	60.00	0.10
52 Machinery and equipment	--	--	--	100.00	100.00	100.00
53 Major Works	--	--	--	100.00	100.00	100.00