

DEMAND NO. 62

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 62 (LAW)

	Revenue	Capital	Total
Charged	--	--	--
Voted	2622.60	4550.00	7172.60
Total	2622.60	4550.00	7172.60

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2016 - 2017			Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	Non-Plan	Plan	Total	Total	Total	Total
	2	3	4	5	6	7
TOTAL DEMAND 62 (Revenue & Capital) [2014, 2235, 4059]	1264.40	587.32	1851.72	10315.20	10315.20	7172.60
Total Revenue Expenditure	1264.40	--	1264.40	2671.20	2671.20	2622.60
2014 Administration of Justice	1104.08	--	1104.08	2466.37	2466.37	2415.05
102 High Court	763.29	--	763.29	1184.98	1184.98	1240.55
01 High Court Bench at Goa	763.29	--	763.29	1184.98	1184.98	1240.55
01 Salaries	688.95	--	688.95	751.96	751.96	764.73
11 Domestic travel expenses	5.65	--	5.65	3.82	3.82	9.00
13 Office expenses	68.51	--	68.51	427.00	427.00	464.52
26 Advertising and Publicity	0.18	--	0.18	0.20	0.20	0.30
50 Other charges	--	--	--	2.00	2.00	2.00
114 Legal Advisers and Counsels	262.45	--	262.45	491.22	491.22	503.50
01 Government Pleader (Non-Plan)	262.45	--	262.45	491.22	491.22	503.50
11 Domestic travel expenses	0.58	--	0.58	1.80	1.80	2.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2016 - 2017			Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	Non-Plan	Plan	Total	Total	Total	Total
	2	3	4	5	6	7
13 Office expenses	5.00	--	5.00	1.32	1.32	1.50
28 Professional Services	243.46	--	243.46	450.00	450.00	450.00
50 Other charges	13.41	--	13.41	38.10	38.10	50.00
800 Other Expenditure	78.34	--	78.34	790.17	790.17	671.00
01 Office of Law Commission (N.P)	--	--	--	15.00	15.00	15.00
31 Grant-in-aid	--	--	--	15.00	15.00	15.00
02 Reimbursement to Government of Maharashtra (N.P)	--	--	--	75.00	75.00	500.00
50 Other charges	--	--	--	75.00	75.00	500.00
04 Repairs for Civil and Electrical Works (N.P)	78.04	--	78.04	50.17	50.17	100.00
27 Minor Works	78.04	--	78.04	50.17	50.17	100.00
05 Establishment & Operating Gram Nayalayas	--	--	--	36.00	36.00	36.00
31 Grant-in-aid	--	--	--	36.00	36.00	36.00
06 Conferences & Meetings (NP)	0.30	--	0.30	20.00	20.00	20.00
20 Other Administrative Expenses	0.30	--	0.30	20.00	20.00	20.00
07 14th Finance Commission Grants for Improvement in delivery of Justice	--	--	--	594.00	594.00	--
20 Other Administrative Expenses	--	--	--	594.00	594.00	--
2235 Social Security and Welfare	160.32	--	160.32	204.83	204.83	207.55

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(Rs. in lakhs)

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	Non-Plan	Plan	Total	Total	Total	Total
	2	3	4	5	6	7
60 Other Social Security and Welfare Programmes	160.32	--	160.32	204.83	204.83	207.55
200 Other Programmes	160.32	--	160.32	204.83	204.83	207.55
01 Legal Aid to the Poors (Non-Plan)	--	--	--	15.00	15.00	15.00
50 Other charges	--	--	--	15.00	15.00	15.00
02 State Legal Service Authority (Non-Plan)	35.45	--	35.45	47.79	47.79	42.15
01 Salaries	15.45	--	15.45	27.79	27.79	17.15
31 Grant-in-aid	20.00	--	20.00	20.00	20.00	25.00
03 District Legal Service Authority (North Goa)(Non-Plan)	75.23	--	75.23	81.23	81.23	90.51
01 Salaries	68.03	--	68.03	73.23	73.23	75.51
31 Grant-in-aid	7.20	--	7.20	8.00	8.00	15.00
04 District Legal Service Authority (South Goa)(Non-Plan)	49.64	--	49.64	60.81	60.81	59.89
01 Salaries	43.14	--	43.14	53.81	53.81	47.89
31 Grant-in-aid	6.50	--	6.50	7.00	7.00	12.00
Total Capital Expenditure	--	587.32	587.32	7644.00	7644.00	4550.00
4059 Capital Outlay on Public Works	--	587.32	587.32	7644.00	7644.00	4550.00
01 Office Buildings	--	587.32	587.32	7644.00	7644.00	4550.00
051 Construction	--	587.32	587.32	7644.00	7644.00	4550.00

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	Non-Plan	Plan	Total	Total	Total	Total
	2	3	4	5	6	7
01 Buildings (Judiciary)(Plan)	--	127.17	127.17	500.00	500.00	500.00
53 Major Works	--	127.17	127.17	500.00	500.00	500.00
05 Construction of new High Court Building, Porvorim (P)	--	395.86	395.86	4000.00	4000.00	2000.00
53 Major Works	--	395.86	395.86	4000.00	4000.00	2000.00
06 Construction of New District & Subordinate Courts Complex at Merces (P)	--	--	--	2000.00	2000.00	1500.00
53 Major Works	--	--	--	2000.00	2000.00	1500.00
07 Construction of Civil & Criminal Court at Margoa (P)	--	64.29	64.29	500.00	500.00	500.00
53 Major Works	--	64.29	64.29	500.00	500.00	500.00
08 Construction of New Court Building at Mapusa	--	--	--	50.00	50.00	50.00
53 Major Works	--	--	--	50.00	50.00	50.00
09 14th Finance Commission Grants-Improvement in delivery of Justice	--	--	--	594.00	594.00	--
60 Other capital expenditure	--	--	--	594.00	594.00	--