

DEMAND NO. 63

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 63 (RAJYA SAINIK BOARD)

	Revenue	Capital	Total
Charged	--	--	--
Voted	289.55	300.00	589.55
Total	289.55	300.00	589.55

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2016 - 2017			Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	Non-Plan	Plan	Total	Total	Total	Total
	2	3	4	5	6	7
TOTAL DEMANE 63 (Revenue & Capital) [2235, 4059]	64.16	3.25	67.41	387.62	387.62	589.55
Total Revenue Expenditure	64.16	3.25	67.41	87.62	87.62	289.55
2235 Social Security and Welfare	64.16	3.25	67.41	87.62	87.62	289.55
60 Other Social Security and Welfare Programmes	64.16	3.25	67.41	87.62	87.62	289.55
200 Other Programmes	64.16	3.25	67.41	87.62	87.62	289.55
01 Reconstruction and Rehabilitation of ex-Servicemen (Non-Plan)	57.23	--	57.23	73.24	73.24	269.29
01 Salaries	53.23	--	53.23	65.58	65.58	59.09
02 Wages	0.42	--	0.42	0.50	0.50	0.50
11 Domestic travel expenses	0.33	--	0.33	0.50	0.50	0.50
13 Office expenses	2.66	--	2.66	5.00	5.00	8.00
26 Advertising and Publicity	0.38	--	0.38	1.00	1.00	1.00
27 Minor Works	0.21	--	0.21	0.16	0.16	0.20
50 Other charges	--	--	--	0.50	0.50	200.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2016 - 2017			Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	Non-Plan	Plan	Total	Total	Total	Total
	2	3	4	5	6	7
03 Special Fund for Rehabilitation of ex-Servicemen (Non-Plan)	4.00	--	4.00	4.00	4.00	4.00
32 Contributions	4.00	--	4.00	4.00	4.00	4.00
04 Financial assistance or life to the World War II Veterans/their widows (NonPlan)	2.08	--	2.08	2.40	2.40	2.40
32 Contributions	2.08	--	2.08	2.40	2.40	2.40
05 Cash Grant/Cash in lieu of Land Grant for the post-Independence Gallantry, etc.	0.55	--	0.55	5.00	5.00	7.25
32 Contributions	0.55	--	0.55	5.00	5.00	7.25
07 Financial Assistance to War Windows prior to Jan. 2000	0.30	--	0.30	0.60	0.60	0.60
32 Contributions	0.30	--	0.30	0.60	0.60	0.60
08 Ex-gratia grant to next of kin of Armed Forces Personnel(N.P)	--	--	--	0.01	0.01	0.01
50 Other charges	--	--	--	0.01	0.01	0.01
09 Incentive for joining Armed Forces (P)	--	2.50	2.50	1.37	1.37	5.00
50 Other charges	--	2.50	2.50	1.37	1.37	5.00
10 Army Recruitment Rellies (P)	--	0.75	0.75	1.00	1.00	1.00
50 Other charges	--	0.75	0.75	1.00	1.00	1.00
Total Capital Expenditure	--	--	--	300.00	300.00	300.00
4059 Capital Outlay on Public Works	--	--	--	300.00	300.00	300.00

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	Non-Plan	Plan	Total	Total	Total	Total
	2	3	4	5	6	7
60 Other Buildings	--	--	--	300.00	300.00	300.00
051 Construction	--	--	--	300.00	300.00	300.00
01 Acquisition of land for Sainik Aramgarh	--	--	--	300.00	300.00	300.00
53 Major Works	--	--	--	300.00	300.00	300.00