

**DEMAND NO. 70**

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 70 (CIVIL SUPPLIES)**

	Revenue	Capital	Total
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>3400.91</b>	<b>4500.00</b>	<b>7900.91</b>
<b>Total</b>	<b>3400.91</b>	<b>4500.00</b>	<b>7900.91</b>

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2016 - 2017			Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	Non-Plan	Plan	Total	Total	Total	Total
	2	3	4	5	6	7
<b>TOTAL DEMAND 70 (Revenue &amp; Capital)</b> [2408, 3456, 4408]	5439.37	73.12	5512.49	11138.07	9498.07	<b>7900.91</b>
<b>Total Revenue Expenditure</b>	<b>842.73</b>	<b>73.12</b>	<b>915.85</b>	<b>1838.07</b>	<b>1498.07</b>	<b>3400.91</b>
<b>2408 Food, Storage and Warehousing</b>	264.71	44.24	308.95	561.89	561.89	<b>2155.08</b>
<b>01 Food</b>	264.71	44.24	308.95	561.89	561.89	<b>2155.08</b>
<b>001 Direction and Administration</b>	264.84	--	264.84	319.96	319.96	<b>371.42</b>
<b>01 Civil Supplies Department (N.P)</b>	264.84	--	264.84	319.96	319.96	<b>371.42</b>
01 Salaries	241.59	--	241.59	243.86	243.86	268.16
02 Wages	0.71	--	0.71	2.14	2.14	10.00
03 Overtime Allowance	--	--	--	0.01	0.01	0.01
11 Domestic travel expenses	--	--	--	0.10	0.10	3.00
13 Office expenses	6.97	--	6.97	7.90	7.90	10.00
14 Rents, Rates, Taxes	0.23	--	0.23	0.30	0.30	5.00
27 Minor Works	15.34	--	15.34	65.50	65.50	75.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2016 - 2017			Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	Non-Plan	Plan	Total	Total	Total	Total
	2	3	4	5	6	7
50 Other charges	--	--	--	0.15	0.15	0.25
<b>789 Special Component Plan for Scheduled Castes</b>	--	--	--	<b>0.25</b>	<b>0.25</b>	<b>0.50</b>
<b>01 Scheduled Castes Development Scheme (P)</b>	--	--	--	<b>0.25</b>	<b>0.25</b>	<b>0.50</b>
50 Other charges	--	--	--	0.25	0.25	0.50
<b>796 Tribal Area Sub Plan</b>	--	<b>0.26</b>	<b>0.26</b>	<b>0.22</b>	<b>0.22</b>	<b>0.50</b>
<b>01 Scheduled Tribe Development Scheme (P)</b>	--	<b>0.26</b>	<b>0.26</b>	<b>0.22</b>	<b>0.22</b>	<b>0.50</b>
50 Other charges	--	0.26	0.26	0.22	0.22	0.50
<b>800 Other Expenditure</b>	--	<b>43.98</b>	<b>43.98</b>	<b>241.46</b>	<b>241.46</b>	<b>1782.66</b>
<b>01 Implementation of Annapurna Scheme (Plan)(A)</b>	--	--	--	<b>2.92</b>	<b>2.92</b>	<b>2.92</b>
50 Other charges	--	--	--	2.92	2.92	2.92
<b>02 Subsidy for supply of rice to APL Families (N.P)</b>	--	--	--	<b>0.02</b>	<b>0.02</b>	<b>0.01</b>
33 Subsidies	--	--	--	0.02	0.02	0.01
<b>04 Action Plan to Control Price Rise (N.P)</b>	--	--	--	<b>0.02</b>	<b>0.02</b>	<b>0.01</b>
33 Subsidies	--	--	--	0.02	0.02	0.01
<b>05 Subsidy for supply of Levy Sugar (N.P.)</b>	--	--	--	<b>0.02</b>	<b>0.02</b>	<b>0.01</b>
33 Subsidies	--	--	--	0.02	0.02	0.01
<b>06 Food Security Scheme (P)</b>	--	<b>43.98</b>	<b>43.98</b>	<b>238.28</b>	<b>238.28</b>	<b>279.51</b>



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Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2016 - 2017			Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	Non-Plan	Plan	Total	Total	Total	Total
	2	3	4	5	6	7
33 Subsidies	--	--	--	--	--	1500.00
<b>911 Deduct - Recoveries of Overpayment</b>	<b>-0.13</b>	--	<b>-0.13</b>	--	--	--
<b>01 Deduct - Recoveries of overpayment of previous year</b>	<b>-0.13</b>	--	<b>-0.13</b>	--	--	--
01 Salaries	-0.13	--	-0.13	--	--	--
<b>3456 Civil Supplies</b>	<b>578.02</b>	<b>28.88</b>	<b>606.90</b>	<b>1276.18</b>	<b>936.18</b>	<b>1245.83</b>
<b>001 Direction and Administration</b>	<b>578.02</b>	--	<b>578.02</b>	<b>657.80</b>	<b>657.80</b>	<b>694.72</b>
<b>01 Civil Supplies Department (N.P)</b>	<b>162.97</b>	--	<b>162.97</b>	<b>186.97</b>	<b>186.97</b>	<b>185.92</b>
01 Salaries	150.28	--	150.28	167.03	167.03	166.81
03 Overtime Allowance	--	--	--	0.01	0.01	0.01
11 Domestic travel expenses	1.07	--	1.07	1.00	1.00	2.00
13 Office expenses	6.60	--	6.60	9.73	9.73	10.00
26 Advertising and Publicity	4.82	--	4.82	8.00	8.00	4.00
28 Professional Services	0.20	--	0.20	1.00	1.00	3.00
50 Other charges	--	--	--	0.20	0.20	0.10
<b>02 Civil Supplies Inspectorate (N.P)</b>	<b>250.61</b>	--	<b>250.61</b>	<b>269.26</b>	<b>269.26</b>	<b>301.38</b>
01 Salaries	248.08	--	248.08	255.52	255.52	275.37
03 Overtime Allowance	--	--	--	0.01	0.01	0.01

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2016 - 2017			Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	Non-Plan	Plan	Total	Total	Total	Total
	2	3	4	5	6	7
11 Domestic travel expenses	0.21	--	0.21	0.40	0.40	1.00
13 Office expenses	2.03	--	2.03	4.33	4.33	15.00
27 Minor Works	0.29	--	0.29	9.00	9.00	10.00
<b>04 Consumer Disputes Redressal Commission (NP)</b>	<b>164.44</b>	<b>--</b>	<b>164.44</b>	<b>201.57</b>	<b>201.57</b>	<b>207.42</b>
01 Salaries	137.26	--	137.26	168.65	168.65	152.36
02 Wages	--	--	--	0.01	0.01	5.00
03 Overtime Allowance	--	--	--	0.03	0.03	--
11 Domestic travel expenses	0.06	--	0.06	0.04	0.04	2.00
13 Office expenses	8.94	--	8.94	6.53	6.53	20.00
14 Rents, Rates, Taxes	0.05	--	0.05	--	--	0.06
26 Advertising and Publicity	--	--	--	0.50	0.50	0.50
27 Minor Works	--	--	--	0.81	0.81	2.50
28 Professional Services	18.13	--	18.13	25.00	25.00	25.00
<b>800 Other Expenditure</b>	<b>--</b>	<b>28.88</b>	<b>28.88</b>	<b>618.38</b>	<b>278.38</b>	<b>551.11</b>
<b>02 Strengthening &amp; Modern. of Consumer Court )P)(A)</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>200.00</b>	<b>200.00</b>	<b>200.00</b>
50 Other charges	--	--	--	200.00	200.00	200.00

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	Non-Plan	Plan	Total	Total	Total	Total
	2	3	4	5	6	7
<b>03 Creation of awareness about Consumer Rights (P)(A)</b>	--	5.23	5.23	3.38	3.38	20.00
50 Other charges	--	5.23	5.23	3.38	3.38	20.00
<b>05 End to End Computerization of TPDS Operations (P)(A)</b>	--	23.65	23.65	415.00	75.00	331.11
01 Salaries	--	--	--	0.10	0.10	0.10
11 Domestic travel expenses	--	0.85	0.85	1.00	1.00	2.00
13 Office expenses	--	4.59	4.59	100.00	40.00	100.00
14 Rents, Rates, Taxes	--	--	--	0.10	0.10	0.01
16 Publications	--	--	--	8.00	8.00	1.00
20 Other Administrative Expenses	--	--	--	40.00	--	40.00
21 Supplies and Materials	--	--	--	150.00	25.00	100.00
24 POL	--	--	--	0.80	0.80	3.00
26 Advertising and Publicity	--	--	--	40.00	--	10.00
27 Minor Works	--	--	--	25.00	--	25.00
50 Other charges	--	18.21	18.21	50.00	--	50.00
<b>Total Capital Expenditure</b>	<b>4596.64</b>	<b>--</b>	<b>4596.64</b>	<b>9300.00</b>	<b>8000.00</b>	<b>4500.00</b>

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	2	3	4	5	6	7
<b>4408 Capital Outlay on Food, Storage and Warehousing</b>	<b>4596.64</b>	<b>--</b>	<b>4596.64</b>	<b>9300.00</b>	<b>8000.00</b>	<b>4500.00</b>
<b>01 Food</b>	<b>4596.64</b>	<b>--</b>	<b>4596.64</b>	<b>9300.00</b>	<b>8000.00</b>	<b>4500.00</b>
<b>101 Procurement and Supply</b>	<b>4596.64</b>	<b>--</b>	<b>4596.64</b>	<b>9300.00</b>	<b>8000.00</b>	<b>4500.00</b>
<b>01 Public Distribution Schemes (N.P)</b>	<b>4291.08</b>	<b>--</b>	<b>4291.08</b>	<b>7500.00</b>	<b>7500.00</b>	<b>3500.00</b>
43 Suspense	2545.10	--	2545.10	3500.00	3500.00	3500.00
64 Write-off/losses	1745.98	--	1745.98	4000.00	4000.00	--
<b>02 Procurement of Levy Sugar (N.P)</b>	<b>305.56</b>	<b>--</b>	<b>305.56</b>	<b>1800.00</b>	<b>500.00</b>	<b>1000.00</b>
43 Suspense	305.56	--	305.56	1800.00	500.00	1000.00