

## DEMAND NO. 72

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 72 (SCIENCE AND TECHNOLOGY)

	Revenue	Capital	Total
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>852.54</b>	<b>6550.00</b>	<b>7402.54</b>
<b>Total</b>	<b>852.54</b>	<b>6550.00</b>	<b>7402.54</b>

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2016 - 2017			Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	Non-Plan	Plan	Total	Total	Total	Total
	2	3	4	5	6	7
<b>TOTAL DEMAND 72 (Revenue &amp; Capital)</b> [2810, 3425, 3435, 5425]	--	<b>4052.86</b>	<b>4052.86</b>	<b>12944.06</b>	<b>12944.06</b>	<b>7402.54</b>
<b>Total Revenue Expenditure</b>	--	<b>666.36</b>	<b>666.36</b>	<b>8944.06</b>	<b>8944.06</b>	<b>852.54</b>
<b>2810 New and Renewable Energy</b>	--	<b>4.17</b>	<b>4.17</b>	<b>8.04</b>	<b>8.04</b>	--
<b>01 Bio Gas</b>	--	<b>4.17</b>	<b>4.17</b>	<b>8.04</b>	<b>8.04</b>	--
<b>102 Community and Institutional Bio Gas Development</b>	--	<b>4.17</b>	<b>4.17</b>	<b>8.04</b>	<b>8.04</b>	--
<b>01 Bio-Gas Development (P)(A)</b>	--	<b>4.17</b>	<b>4.17</b>	<b>8.04</b>	<b>8.04</b>	--
33 Subsidies	--	3.87	3.87	7.74	7.74	--
50 Other charges	--	0.30	0.30	0.30	0.30	--
<b>3425 Other Scientific Research</b>	--	<b>191.46</b>	<b>191.46</b>	<b>598.89</b>	<b>598.89</b>	<b>852.54</b>
<b>60 Others</b>	--	<b>191.46</b>	<b>191.46</b>	<b>598.89</b>	<b>598.89</b>	<b>852.54</b>
<b>796 Tribal Area Sub Plan</b>	--	<b>14.12</b>	<b>14.12</b>	<b>50.00</b>	<b>50.00</b>	<b>50.00</b>
<b>01 Scheduled Tribes Development Scheme(P)</b>	--	<b>14.12</b>	<b>14.12</b>	<b>50.00</b>	<b>50.00</b>	<b>50.00</b>
31 Grant-in-aid	--	14.12	14.12	50.00	50.00	50.00
<b>800 Other Expenditure</b>	--	<b>177.34</b>	<b>177.34</b>	<b>548.89</b>	<b>548.89</b>	<b>802.54</b>

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2016 - 2017			Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	Non-Plan	Plan	Total	Total	Total	Total
	2	3	4	5	6	7
<b>01 Sponsored Science and Technology Programme (P)</b>	--	119.86	119.86	231.49	231.49	352.54
01 Salaries	--	76.16	76.16	91.77	91.77	84.54
03 Overtime Allowance	--	0.18	0.18	1.00	1.00	1.00
11 Domestic travel expenses	--	--	--	1.00	1.00	2.00
13 Office expenses	--	4.61	4.61	4.53	4.53	15.00
31 Grant-in-aid	--	24.87	24.87	100.00	100.00	200.00
50 Other charges	--	14.04	14.04	33.19	33.19	50.00
<b>02 Establishment of Remote Sensing Centre (P)</b>	--	7.07	7.07	106.39	106.39	115.00
13 Office expenses	--	7.07	7.07	3.48	3.48	10.00
31 Grant-in-aid	--	--	--	100.00	100.00	100.00
50 Other charges	--	--	--	2.91	2.91	5.00
<b>03 Promotion of Information Systems in S &amp; T (P)</b>	--	50.41	50.41	131.01	131.01	175.00
16 Publications	--	--	--	10.00	10.00	10.00
26 Advertising and Publicity	--	4.28	4.28	3.00	3.00	5.00
31 Grant-in-aid	--	46.13	46.13	60.00	60.00	100.00
50 Other charges	--	--	--	58.01	58.01	60.00

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	Non-Plan	Plan	Total	Total	Total	Total
	2	3	4	5	6	7
<b>04 Setting up of Research and Development Unit (Plan)</b>	--	--	--	20.00	20.00	50.00
31 Grant-in-aid	--	--	--	20.00	20.00	50.00
<b>05 Goa Rajya Vidnyanik Puraskar (P)</b>	--	--	--	10.00	10.00	10.00
50 Other charges	--	--	--	10.00	10.00	10.00
<b>06 State Innovation Council</b>	--	--	--	50.00	50.00	50.00
31 Grant-in-aid	--	--	--	50.00	50.00	50.00
<b>07 Encourage Student for Innovative Projects</b>	--	--	--	--	--	50.00
50 Other charges	--	--	--	--	--	50.00
<b>3435 Ecology and Environment</b>	--	470.73	470.73	8337.13	8337.13	--
<b>60 Others</b>	--	470.73	470.73	8337.13	8337.13	--
<b>796 Tribal Area Sub Plan</b>	--	--	--	50.00	50.00	--
<b>01 Scheduled Tribes Development Scheme (P)</b>	--	--	--	50.00	50.00	--
31 Grant-in-aid	--	--	--	50.00	50.00	--
<b>800 Other Expenditure</b>	--	470.74	470.74	8287.13	8287.13	--
<b>01 Environment Programme including control of Air &amp; Water Pollution</b>	--	49.07	49.07	155.31	155.31	--
01 Salaries	--	8.23	8.23	10.43	10.43	--
11 Domestic travel expenses	--	0.27	0.27	0.87	0.87	--

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	Non-Plan	Plan	Total	Total	Total	Total
	2	3	4	5	6	7
12 Foreign travel expenses	--	--	--	1.00	1.00	--
13 Office expenses	--	0.63	0.63	8.69	8.69	--
26 Advertising and Publicity	--	2.06	2.06	3.00	3.00	--
28 Professional Services	--	2.18	2.18	10.00	10.00	--
31 Grant-in-aid	--	28.46	28.46	80.00	80.00	--
50 Other charges	--	7.24	7.24	41.32	41.32	--
<b>03 Dev. of Wadas with proper sanitation/road &amp; Infrastructure</b>	--	<b>38.91</b>	<b>38.91</b>	<b>100.00</b>	<b>100.00</b>	--
31 Grant-in-aid	--	38.91	38.91	100.00	100.00	--
<b>04 Water Supply Scheme for small/remote pollution affected wadas</b>	--	--	--	<b>15.00</b>	<b>15.00</b>	--
31 Grant-in-aid	--	--	--	15.00	15.00	--
<b>05 Survey and Inquiry of CRZ Area (Plan)</b>	--	<b>160.00</b>	<b>160.00</b>	<b>200.00</b>	<b>200.00</b>	--
28 Professional Services	--	100.00	100.00	100.00	100.00	--
31 Grant-in-aid	--	60.00	60.00	100.00	100.00	--
<b>06 Management of Solid Waste &amp; Other Wastes in Goa (Plan)</b>	--	<b>222.76</b>	<b>222.76</b>	<b>7766.82</b>	<b>7766.82</b>	--
31 Grant-in-aid	--	209.17	209.17	5750.00	5750.00	--
50 Other charges	--	13.59	13.59	2016.82	2016.82	--

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	Non-Plan	Plan	Total	Total	Total	Total
	2	3	4	5	6	7
<b>07 Support Science Seminar and Research on Rivers and Water Bodies (P)</b>	--	--	--	50.00	50.00	--
50 Other charges	--	--	--	50.00	50.00	--
<b>911 Deduct -Recoveries of Overpayment</b>	--	-0.01	-0.01	--	--	--
<b>01 Recoveries of overpayment of previous year</b>	--	-0.01	-0.01	--	--	--
31 Grant-in-aid	--	-0.01	-0.01	--	--	--
<b>Total Capital Expenditure</b>	--	3386.50	3386.50	4000.00	4000.00	6550.00
<b>5425 Capital Outlay on Other Scientific and Environ.Research</b>	--	3386.50	3386.50	4000.00	4000.00	6550.00
<b>800 Other Expenditure</b>	--	3386.50	3386.50	4000.00	4000.00	6550.00
<b>02 L.A. for Management of Solid Waste and Other Wastes in Goa (P)</b>	--	--	--	100.00	100.00	450.00
53 Major Works	--	--	--	100.00	100.00	450.00
<b>03 Garbage Plants</b>	--	3386.50	3386.50	3800.00	3800.00	6000.00
32 Contributions	--	3386.50	3386.50	3800.00	3800.00	6000.00
<b>04 Setting up of Oceanarium Project</b>	--	--	--	100.00	100.00	100.00
60 Other capital expenditure	--	--	--	100.00	100.00	100.00