

## DEMAND NO. 73

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 73 (STATE ELECTION COMMISSION)

	Revenue	Capital	Total
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>360.50</b>	--	<b>360.50</b>
<b>Total</b>	<b>360.50</b>	--	<b>360.50</b>

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2016 - 2017			Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	Non-Plan	Plan	Total	Total	Total	Total
	2	3	4	5	6	7
<b>TOTAL DEMANE 73 (Revenue &amp; Capital)</b> [2515]	<b>213.00</b>	<b>--</b>	<b>213.00</b>	<b>903.53</b>	<b>600.30</b>	<b>360.50</b>
<b>Total Revenue Expenditure</b>	<b>213.00</b>	<b>--</b>	<b>213.00</b>	<b>903.53</b>	<b>600.30</b>	<b>360.50</b>
<b>2515 Other Rural Development Programmes</b>	<b>213.00</b>	<b>--</b>	<b>213.00</b>	<b>903.53</b>	<b>600.30</b>	<b>360.50</b>
<b>101 Panchayati Raj</b>	<b>215.71</b>	<b>--</b>	<b>215.71</b>	<b>903.53</b>	<b>600.30</b>	<b>360.50</b>
<b>01 Elections to Village Panchayats (Non-Plan)</b>	<b>91.91</b>	<b>--</b>	<b>91.91</b>	<b>765.49</b>	<b>462.26</b>	<b>228.46</b>
01 Salaries	50.41	--	50.41	81.49	30.00	55.96
11 Domestic travel expenses	--	--	--	3.00	3.00	3.00
13 Office expenses	41.50	--	41.50	650.00	398.26	140.00
26 Advertising and Publicity	--	--	--	5.00	5.00	3.50
28 Professional Services	--	--	--	6.00	6.00	6.00
50 Other charges	--	--	--	20.00	20.00	20.00
<b>02 State Election Commission (Non-Plan)</b>	<b>123.80</b>	<b>--</b>	<b>123.80</b>	<b>138.04</b>	<b>138.04</b>	<b>132.04</b>
01 Salaries	79.72	--	79.72	92.78	92.78	88.49

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2016 - 2017			Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	Non-Plan	Plan	Total	Total	Total	Total
	2	3	4	5	6	7
02 Wages	0.86	--	0.86	0.66	0.66	3.50
03 Overtime Allowance	--	--	--	0.05	0.05	0.05
11 Domestic travel expenses	0.35	--	0.35	1.43	1.43	1.50
13 Office expenses	20.76	--	20.76	23.65	23.65	24.00
26 Advertising and Publicity	0.10	--	0.10	1.00	1.00	1.00
27 Minor Works	17.74	--	17.74	12.47	12.47	7.50
28 Professional Services	4.27	--	4.27	5.00	5.00	5.00
50 Other charges	--	--	--	1.00	1.00	1.00
<b>911 Deduct - Recoveries of Overpayment</b>	<b>-2.71</b>	<b>--</b>	<b>-2.71</b>	<b>--</b>	<b>--</b>	<b>--</b>
<b>01 Recoveries of overpayment of previous year</b>	<b>-2.71</b>	<b>--</b>	<b>-2.71</b>	<b>--</b>	<b>--</b>	<b>--</b>
13 Office expenses	-2.71	--	-2.71	--	--	--