

DEMAND NO. 79

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 79 (GOA GAZETTEER)

	Revenue	Capital	Total
Charged	--	--	--
Voted	40.94	--	40.94
Total	40.94	--	40.94

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2016 - 2017			Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	Non-Plan	Plan	Total	Total	Total	Total
	2	3	4	5	6	7
TOTAL DEMAND 79 (Revenue & Capital) [3454]	23.33	0.79	24.12	44.71	44.71	40.94
Total Revenue Expenditure	23.33	0.79	24.12	44.71	44.71	40.94
3454 Census, Surveys and Statistics	23.33	0.79	24.12	44.71	44.71	40.94
02 Survey and Statistics	23.33	0.79	24.12	44.71	44.71	40.94
110 Gazetter and Statistical Memoirs	23.33	0.79	24.12	44.71	44.71	40.94
01 Gazeteer Unit (Plan)	--	0.79	0.79	11.92	11.92	11.30
01 Salaries	--	--	--	5.00	5.00	6.00
02 Wages	--	--	--	0.50	0.50	0.50
11 Domestic travel expenses	--	--	--	0.50	0.50	0.20
13 Office expenses	--	0.74	0.74	2.82	2.82	2.00
16 Publications	--	--	--	1.00	1.00	1.00
26 Advertising and Publicity	--	0.05	0.05	0.10	0.10	0.10
27 Minor Works	--	--	--	2.00	2.00	1.50

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2016 - 2017			Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	Non-Plan	Plan	Total	Total	Total	Total
	2	3	4	5	6	7
02 Gazetteer Unit (Non Plan)	23.33	--	23.33	32.79	32.79	29.64
01 Salaries	22.65	--	22.65	31.03	31.03	25.14
02 Wages	0.59	--	0.59	0.63	0.63	2.50
11 Domestic travel expenses	--	--	--	0.50	0.50	0.30
13 Office expenses	0.09	--	0.09	0.63	0.63	1.70