

DEMAND NO. 80

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 80 (LEGAL METROLOGY)

	Revenue	Capital	Total
Charged	--	--	--
Voted	343.59	100.00	443.59
Total	343.59	100.00	443.59

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2016 - 2017			Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	Non-Plan	Plan	Total	Total	Total	Total
	2	3	4	5	6	7
TOTAL DEMAND 80 (Revenue & Capital) [3475, 4059]	161.56	125.53	287.09	404.40	404.40	443.59
Total Revenue Expenditure	161.56	116.68	278.24	334.40	334.40	343.59
3475 Other General Economic Services	161.56	116.68	278.24	334.40	334.40	343.59
106 Regulation of Weights and Measures	161.56	116.68	278.24	334.40	334.40	343.59
01 Metric System (Non-Plan)	161.56	--	161.56	178.59	178.59	189.88
01 Salaries	156.65	--	156.65	170.12	170.12	173.88
02 Wages	0.91	--	0.91	0.99	0.99	5.00
11 Domestic travel expenses	0.97	--	0.97	0.60	0.60	1.00
13 Office expenses	0.61	--	0.61	0.88	0.88	3.00
14 Rents, Rates, Taxes	2.42	--	2.42	4.00	4.00	4.00
27 Minor Works	--	--	--	1.00	1.00	1.00
28 Professional Services	--	--	--	1.00	1.00	2.00
02 Expansion of Metric System (Plan)	--	116.68	116.68	155.81	155.81	153.71

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(Rs. in lakhs)

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	Non-Plan	Plan	Total	Total	Total	Total
	2	3	4	5	6	7
01 Salaries	--	99.11	99.11	117.69	117.69	110.01
02 Wages	--	0.61	0.61	3.59	3.59	5.00
03 Overtime Allowance	--	--	--	0.10	0.10	0.50
11 Domestic travel expenses	--	-0.03	-0.03	0.68	0.68	1.00
13 Office expenses	--	11.63	11.63	22.43	22.43	25.00
14 Rents, Rates, Taxes	--	2.56	2.56	4.00	4.00	4.00
16 Publications	--	0.39	0.39	1.50	1.50	1.80
21 Supplies and Materials	--	2.41	2.41	3.42	3.42	4.00
27 Minor Works	--	--	--	2.00	2.00	2.00
50 Other charges	--	--	--	0.40	0.40	0.40
Total Capital Expenditure	--	8.85	8.85	70.00	70.00	100.00
4059 Capital Outlay on Public Works	--	8.85	8.85	70.00	70.00	100.00
01 Office Buildings	--	8.85	8.85	70.00	70.00	100.00
051 Construction	--	8.85	8.85	70.00	70.00	100.00
01 Building (legal metrology)	--	8.81	8.81	20.00	20.00	20.00
53 Major Works	--	8.81	8.81	20.00	20.00	20.00
03 Strengthening Legal Metrology Infrastructure (P)(A)	--	0.04	0.04	50.00	50.00	80.00

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	Non-Plan	Plan	Total	Total	Total	Total
	2	3	4	5	6	7
53 Major Works	--	0.04	0.04	50.00	50.00	80.00