

## DEMAND NO. 83

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 83 (MINES)

	Revenue	Capital	Total
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>2262.35</b>	<b>15.00</b>	<b>2277.35</b>
<b>Total</b>	<b>2262.35</b>	<b>15.00</b>	<b>2277.35</b>

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2016 - 2017			Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	Non-Plan	Plan	Total	Total	Total	Total
	2	3	4	5	6	7
<b>TOTAL DEMAND 83 (Revenue &amp; Capital)</b> [2853, 4853]	<b>172.80</b>	<b>4740.52</b>	<b>4913.32</b>	<b>5538.27</b>	<b>5538.27</b>	<b>2277.35</b>
<b>Total Revenue Expenditure</b>	<b>172.80</b>	<b>4740.52</b>	<b>4913.32</b>	<b>5523.27</b>	<b>5523.27</b>	<b>2262.35</b>
<b>2853 Non-Ferrous Mining and Metallurgical Industries</b>	<b>172.80</b>	<b>4740.52</b>	<b>4913.32</b>	<b>5523.27</b>	<b>5523.27</b>	<b>2262.35</b>
<b>02 Regulation and Development of Mines</b>	<b>172.80</b>	<b>4740.52</b>	<b>4913.32</b>	<b>5523.27</b>	<b>5523.27</b>	<b>2262.35</b>
<b>001 Direction and Administration</b>	<b>159.54</b>	<b>4739.99</b>	<b>4899.53</b>	<b>5507.51</b>	<b>5507.51</b>	<b>2243.30</b>
<b>01 Mines Development (NP)</b>	<b>159.54</b>	<b>--</b>	<b>159.54</b>	<b>162.84</b>	<b>162.84</b>	<b>217.13</b>
01 Salaries	154.89	--	154.89	132.86	132.86	171.93
03 Overtime Allowance	--	--	--	0.20	0.20	0.20
11 Domestic travel expenses	2.06	--	2.06	6.02	6.02	10.00
13 Office expenses	2.59	--	2.59	23.76	23.76	35.00
<b>02 Strengthening of Mines Department (P)</b>	<b>--</b>	<b>457.13</b>	<b>457.13</b>	<b>970.74</b>	<b>970.74</b>	<b>709.38</b>
01 Salaries	--	147.19	147.19	196.53	196.53	163.38
02 Wages	--	--	--	0.18	0.18	16.00

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	Non-Plan	Plan	Total	Total	Total	Total
	2	3	4	5	6	7
11 Domestic travel expenses	--	1.77	1.77	2.84	2.84	6.00
13 Office expenses	--	10.21	10.21	7.19	7.19	10.00
14 Rents, Rates, Taxes	--	--	--	5.00	5.00	5.00
26 Advertising and Publicity	--	0.35	0.35	2.00	2.00	2.00
28 Professional Services	--	297.61	297.61	750.00	750.00	500.00
50 Other charges	--	--	--	5.00	5.00	5.00
53 Major Works	--	--	--	2.00	2.00	2.00
<b>03 Environmental Studies in Mining Areas (P)</b>	--	<b>29.10</b>	<b>29.10</b>	<b>71.59</b>	<b>71.59</b>	<b>52.65</b>
01 Salaries	--	26.71	26.71	33.52	33.52	29.65
11 Domestic travel expenses	--	0.65	0.65	0.04	0.04	1.00
13 Office expenses	--	1.74	1.74	0.95	0.95	2.00
50 Other charges	--	--	--	37.08	37.08	20.00
<b>04 Reclamation and Afforestation (Plan)</b>	--	<b>21.34</b>	<b>21.34</b>	<b>13.82</b>	<b>13.82</b>	<b>24.75</b>
01 Salaries	--	18.69	18.69	10.71	10.71	20.75
11 Domestic travel expenses	--	0.28	0.28	0.77	0.77	1.00
13 Office expenses	--	2.37	2.37	1.34	1.34	2.00

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	Non-Plan	Plan	Total	Total	Total	Total
	2	3	4	5	6	7
50 Other charges	--	--	--	1.00	1.00	1.00
<b>05 Modernisation of Mines Department (Plan)</b>	--	<b>338.54</b>	<b>338.54</b>	<b>256.13</b>	<b>256.13</b>	<b>207.00</b>
13 Office expenses	--	8.68	8.68	4.13	4.13	5.00
28 Professional Services	--	329.86	329.86	250.00	250.00	200.00
50 Other charges	--	--	--	2.00	2.00	2.00
<b>06 Welfare of Mining Affected People (P)</b>	--	<b>3893.88</b>	<b>3893.88</b>	<b>4000.00</b>	<b>4000.00</b>	<b>1000.00</b>
50 Other charges	--	3893.88	3893.88	4000.00	4000.00	1000.00
<b>09 Committee for EIA Study for Iron Ore Excavation (P)</b>	--	--	--	<b>32.39</b>	<b>32.39</b>	<b>32.39</b>
01 Salaries	--	--	--	10.00	10.00	10.00
13 Office expenses	--	--	--	2.39	2.39	2.39
50 Other charges	--	--	--	20.00	20.00	20.00
<b>102 Mineral Exploration</b>	<b>13.26</b>	--	<b>13.26</b>	<b>12.45</b>	<b>12.45</b>	<b>15.74</b>
<b>01 Field Investigation including Drilling (NP)</b>	<b>13.26</b>	--	<b>13.26</b>	<b>12.45</b>	<b>12.45</b>	<b>15.74</b>
01 Salaries	13.28	--	13.28	11.70	11.70	14.74
13 Office expenses	-0.02	--	-0.02	0.75	0.75	1.00
<b>800 Other Expenditure</b>	--	<b>0.53</b>	<b>0.53</b>	<b>3.31</b>	<b>3.31</b>	<b>3.31</b>
<b>01 Exhibition (Plan)</b>	--	<b>0.53</b>	<b>0.53</b>	<b>3.31</b>	<b>3.31</b>	<b>3.31</b>

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	Non-Plan	Plan	Total	Total	Total	Total
	2	3	4	5	6	7
13 Office expenses	--	0.53	0.53	0.31	0.31	0.31
26 Advertising and Publicity	--	--	--	2.00	2.00	2.00
50 Other charges	--	--	--	1.00	1.00	1.00
<b>Total Capital Expenditure</b>	--	--	--	<b>15.00</b>	<b>15.00</b>	<b>15.00</b>
<b>4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries</b>	--	--	--	<b>15.00</b>	<b>15.00</b>	<b>15.00</b>
<b>60 Other Mining and Metallurgical Industries</b>	--	--	--	<b>15.00</b>	<b>15.00</b>	<b>15.00</b>
<b>800 Other Expenditure</b>	--	--	--	<b>15.00</b>	<b>15.00</b>	<b>15.00</b>
<b>01 Buildings (Mines)</b>	--	--	--	<b>15.00</b>	<b>15.00</b>	<b>15.00</b>
53 Major Works	--	--	--	15.00	15.00	15.00