

DEMAND NO. 01 (LEGISLATURE SECRETARIAT)

(Rs. in lakhs)

Detailed Heads	Actuals 2016 - 2017			Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	Non-Plan	Plan	Total	Total	Total	Total
	2	3	4	5	6	7
TOTAL DEMAND NO. 01	2249.49	--	2249.49	2647.59	2647.59	2735.72
01 Salaries	1481.40	--	1481.40	1756.87	1756.87	1686.72
02 Wages	17.82	--	17.82	20.63	20.63	21.00
03 Overtime Allowance	2.10	--	2.10	1.12	1.12	2.00
11 Domestic travel expenses	29.19	--	29.19	32.19	32.19	43.00
12 Foreign travel expenses	3.29	--	3.29	16.00	16.00	16.00
13 Office expenses	303.65	--	303.65	291.78	291.78	341.00
16 Publications	0.82	--	0.82	5.00	5.00	5.00
20 Other Administrative Expenses	15.30	--	15.30	10.00	10.00	15.00
26 Advertising and Publicity	0.36	--	0.36	3.00	3.00	3.00
27 Minor Works	180.97	--	180.97	240.00	240.00	240.00
28 Professional Services	3.38	--	3.38	5.00	5.00	5.00
31 Grant-in-aid	9.00	--	9.00	6.00	6.00	6.00
32 Contributions	5.28	--	5.28	5.00	5.00	57.00
50 Other charges	39.07	--	39.07	55.00	55.00	95.00
55 Loans and advances	157.86	--	157.86	200.00	200.00	200.00