

**DEMAND NO. 03 (DISTRICT AND SESSIONS COURT, NORTH GOA)**

(Rs. in lakhs)

Detailed Heads	Actuals 2016 - 2017			Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	Non-Plan	Plan	Total	Total	Total	Total
	2	3	4	5	6	7
<b>TOTAL DEMAND N<sup>o</sup> 03</b>	1864.63	273.22	2137.85	<b>2353.61</b>	<b>2353.61</b>	<b>2468.12</b>
01 Salaries	1672.60	234.62	1907.22	2035.40	2035.40	2129.60
02 Wages	84.65	4.30	88.95	86.24	86.24	102.13
11 Domestic travel expenses	4.37	0.72	5.09	6.21	6.21	9.91
13 Office expenses	102.96	5.88	108.84	178.12	178.12	173.93
14 Rents, Rates, Taxes	--	27.70	27.70	44.55	44.55	44.55
27 Minor Works	--	--	--	0.95	0.95	5.00
28 Professional Services	--	--	--	1.00	1.00	1.00
50 Other charges	0.05	--	0.05	1.14	1.14	2.00