

DEMAND NO. 04 (DISTRICT AND SESSIONS COURT, SOUTH GOA)

(Rs. in lakhs)

Detailed Heads	Actuals 2016 - 2017			Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	Non-Plan	Plan	Total	Total	Total	Total
	2	3	4	5	6	7
TOTAL DEMAND N^o 04	1553.70	105.26	1658.96	1863.35	1863.35	1826.38
01 Salaries	1390.34	104.74	1495.08	1703.38	1703.38	1659.54
02 Wages	32.14	--	32.14	27.82	27.82	29.00
11 Domestic travel expenses	2.72	0.14	2.86	4.05	4.05	9.33
13 Office expenses	128.35	0.38	128.73	117.59	117.59	119.50
26 Advertising and Publicity	0.06	--	0.06	0.50	0.50	0.50
27 Minor Works	--	--	--	5.00	5.00	4.00
28 Professional Services	0.07	--	0.07	2.50	2.50	2.50
50 Other charges	0.02	--	0.02	2.51	2.51	2.01