

DEMAND NO. 05 (PROSECUTION)

(Rs. in lakhs)

Detailed Heads	Actuals 2016 - 2017			Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	Non-Plan	Plan	Total	Total	Total	Total
	2	3	4	5	6	7
TOTAL DEMAND NO. 05	553.28	--	553.28	690.26	690.26	682.51
01 Salaries	458.42	--	458.42	532.80	532.80	508.84
02 Wages	0.23	--	0.23	0.25	0.25	3.31
03 Overtime Allowance	--	--	--	0.05	0.05	0.05
11 Domestic travel expenses	--	--	--	3.51	3.51	3.51
13 Office expenses	29.13	--	29.13	30.65	30.65	43.80
14 Rents, Rates, Taxes	--	--	--	15.00	15.00	15.00
26 Advertising and Publicity	--	--	--	0.50	0.50	0.50
27 Minor Works	--	--	--	13.00	13.00	13.00
28 Professional Services	65.50	--	65.50	94.00	94.00	94.00
50 Other charges	--	--	--	0.50	0.50	0.50