

**DEMAND NO. 06 (ELECTION OFFICE)**

(Rs. in lakhs)

Detailed Heads	Actuals 2016 - 2017			Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	Non-Plan	Plan	Total	Total	Total	Total
	2	3	4	5	6	7
<b>TOTAL DEMAND NO. 06</b>	3082.57	--	3082.57	<b>2448.74</b>	<b>2448.74</b>	<b>905.90</b>
01 Salaries	166.14	--	166.14	644.04	644.04	184.60
02 Wages	1.46	--	1.46	1.23	1.23	4.10
03 Overtime Allowance	--	--	--	3.60	3.60	3.60
11 Domestic travel expenses	6.50	--	6.50	5.17	5.17	13.10
12 Foreign travel expenses	--	--	--	2.00	2.00	0.20
13 Office expenses	2872.86	--	2872.86	1539.05	1539.05	515.00
16 Publications	--	--	--	91.00	91.00	71.00
20 Other Administrative Expenses	--	--	--	1.20	1.20	1.20
24 POL	--	--	--	111.10	111.10	61.10
26 Advertising and Publicity	34.52	--	34.52	32.60	32.60	31.60
27 Minor Works	--	--	--	2.50	2.50	2.50
28 Professional Services	--	--	--	4.50	4.50	4.50
50 Other charges	1.09	--	1.09	10.75	10.75	13.40