

**DEMAND NO. 07 (SETTLEMENT AND LAND RECORDS)**

(Rs. in lakhs)

Detailed Heads	Actuals 2016 - 2017			Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	Non-Plan	Plan	Total	Total	Total	Total
	2	3	4	5	6	7
<b>TOTAL DEMAND No 07</b>	757.46	268.89	1026.35	<b>1480.08</b>	<b>1480.08</b>	<b>1419.67</b>
01 Salaries	728.73	220.21	948.94	1155.62	1155.62	1053.33
02 Wages	1.38	0.82	2.20	3.02	3.02	3.50
11 Domestic travel expenses	0.99	0.12	1.11	2.50	2.50	3.57
13 Office expenses	25.13	10.84	35.97	99.77	99.77	109.44
14 Rents, Rates, Taxes	1.23	--	1.23	5.00	5.00	5.00
26 Advertising and Publicity	--	--	--	4.00	4.00	4.00
27 Minor Works	--	--	--	52.00	52.00	52.00
50 Other charges	--	36.90	36.90	138.17	138.17	168.83
53 Major Works	--	--	--	20.00	20.00	20.00