

**DEMAND NO. 08 (TREASURY AND ACCOUNTS ADMINISTRATION,  
NORTH GOA)**

(Rs. in lakhs)

Detailed Heads	Actuals 2016 - 2017			Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	Non-Plan	Plan	Total	Total	Total	Total
	2	3	4	5	6	7
<b>TOTAL DEMAND N<sup>o</sup> 08</b>	90682.63	103.72	90786.35	<b>105232.61</b>	<b>105232.61</b>	<b>117425.93</b>
01 Salaries	1280.74	81.25	1361.99	1390.39	1390.39	1514.63
03 Overtime Allowance	--	--	--	0.31	0.31	2.20
04 Pensionary charges	85318.40	--	85318.40	99479.70	99479.70	111197.70
11 Domestic travel expenses	3.99	0.03	4.02	3.92	3.92	5.50
13 Office expenses	125.11	1.97	127.08	136.54	136.54	165.00
20 Other Administrative Expenses	--	--	--	0.50	0.50	5.50
27 Minor Works	15.90	--	15.90	10.66	10.66	50.00
28 Professional Services	--	--	--	0.50	0.50	0.50
31 Grant-in-aid	83.70	--	83.70	90.10	90.10	90.10
33 Subsidies	3443.13	--	3443.13	3200.00	3200.00	3200.00
34 Scholarships/Stipend	--	--	--	--	--	35.00
50 Other charges	242.13	20.47	262.60	494.99	494.99	634.80
53 Major Works	--	--	--	300.00	300.00	400.00
55 Loans and advances	169.53	--	169.53	125.00	125.00	125.00