

**DEMAND NO. 09 (TREASURY AND ACCOUNTS ADMINISTRATION,  
SOUTH GOA)**

(Rs. in lakhs)

Detailed Heads	Actuals 2016 - 2017			Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	Non-Plan	Plan	Total	Total	Total	Total
	2	3	4	5	6	7
<b>TOTAL DEMAND NO. 09</b>	440.53	--	440.53	<b>438.89</b>	<b>438.89</b>	<b>489.59</b>
01 Salaries	425.22	--	425.22	422.07	422.07	471.99
02 Wages	--	--	--	0.10	0.10	0.10
03 Overtime Allowance	--	--	--	0.20	0.20	0.20
11 Domestic travel expenses	1.62	--	1.62	0.85	0.85	1.50
13 Office expenses	13.22	--	13.22	14.97	14.97	15.00
14 Rents, Rates, Taxes	0.47	--	0.47	0.60	0.60	0.70
27 Minor Works	--	--	--	0.10	0.10	0.10