

**DEMAND NO. 10 (NOTARY SERVICES)**

(Rs. in lakhs)

Detailed Heads	Actuals 2016 - 2017			Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	Non-Plan	Plan	Total	Total	Total	Total
	2	3	4	5	6	7
<b>TOTAL DEMAND NO. 10</b>	693.51	12.99	706.50	<b>1010.70</b>	<b>1010.70</b>	<b>1002.66</b>
01 Salaries	618.26	--	618.26	768.21	768.21	686.36
02 Wages	0.83	--	0.83	0.69	0.69	4.00
11 Domestic travel expenses	0.24	--	0.24	0.25	0.25	3.60
13 Office expenses	68.46	0.80	69.26	123.88	123.88	200.00
14 Rents, Rates, Taxes	4.80	--	4.80	9.00	9.00	9.00
20 Other Administrative Expenses	--	--	--	1.00	1.00	1.00
21 Supplies and Materials	--	--	--	2.00	2.00	2.10
24 POL	0.72	--	0.72	0.67	0.67	1.50
26 Advertising and Publicity	--	--	--	1.00	1.00	1.10
27 Minor Works	--	--	--	8.00	8.00	8.00
28 Professional Services	0.20	--	0.20	21.00	21.00	26.00
53 Major Works	--	12.19	12.19	75.00	75.00	60.00