

**DEMAND NO. 12 (COMMERCIAL TAXES)**

(Rs. in lakhs)

Detailed Heads	Actuals 2016 - 2017			Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	Non-Plan	Plan	Total	Total	Total	Total
	2	3	4	5	6	7
<b>TOTAL DEMAND NO. 12</b>	1836.78	721.50	2558.28	<b>5658.51</b>	<b>5658.51</b>	<b>5086.75</b>
01 Salaries	1654.61	3.63	1658.24	1928.48	1928.48	1840.73
02 Wages	--	--	--	2.00	2.00	2.00
03 Overtime Allowance	--	--	--	3.00	3.00	5.00
11 Domestic travel expenses	9.98	--	9.98	16.72	16.72	19.00
12 Foreign travel expenses	--	--	--	5.00	5.00	5.00
13 Office expenses	149.43	279.55	428.98	562.77	562.77	580.00
14 Rents, Rates, Taxes	20.82	--	20.82	50.00	50.00	40.00
16 Publications	--	--	--	2.50	2.50	2.50
20 Other Administrative Expenses	0.35	--	0.35	5.00	5.00	5.00
21 Supplies and Materials	--	--	--	2.50	2.50	2.50
26 Advertising and Publicity	1.59	--	1.59	16.00	16.00	14.00
27 Minor Works	--	--	--	10.00	10.00	10.00
28 Professional Services	--	--	--	8.00	8.00	8.00
33 Subsidies	--	--	--	1.00	1.00	1.00
50 Other charges	--	--	--	10.54	10.54	17.02
53 Major Works	--	438.32	438.32	3035.00	3035.00	2535.00