

DEMAND NO. 17 (POLICE)

(Rs. in lakhs)

Detailed Heads	Actuals 2016 - 2017			Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	Non-Plan	Plan	Total	Total	Total	Total
	2	3	4	5	6	7
TOTAL DEMAND NO. 17	35840.65	192.88	36033.53	43597.95	43597.95	45120.94
01 Salaries	33270.37	--	33270.37	38701.34	38701.34	36952.36
02 Wages	19.38	--	19.38	29.31	29.31	31.50
03 Overtime Allowance	--	--	--	0.30	0.30	0.30
05 Rewards	9.50	--	9.50	11.95	11.95	14.70
11 Domestic travel expenses	179.52	--	179.52	179.25	179.25	223.70
12 Foreign travel expenses	--	--	--	0.10	0.10	0.10
13 Office expenses	1037.43	8.46	1045.89	860.94	860.94	1942.00
14 Rents, Rates, Taxes	3.20	--	3.20	10.00	10.00	10.00
16 Publications	--	--	--	0.10	0.10	0.10
20 Other Administrative Expenses	1.45	--	1.45	13.50	13.50	15.50
21 Supplies and Materials	64.93	5.28	70.21	292.62	292.62	349.30
22 Arms and Ammunition	100.83	--	100.83	303.73	303.73	425.00
24 POL	538.69	--	538.69	534.70	534.70	623.10
25 Clothing and Tentage	--	--	--	0.10	0.10	0.10
26 Advertising and Publicity	15.01	0.80	15.81	64.00	64.00	45.10
27 Minor Works	312.88	--	312.88	424.67	424.67	500.20
28 Professional Services	47.49	--	47.49	52.00	52.00	50.10
31 Grant-in-aid	0.79	--	0.79	288.04	288.04	105.10
41 Secret service expenditure	10.00	--	10.00	10.00	10.00	10.00
50 Other charges	229.18	--	229.18	121.30	121.30	1122.68
51 Motor vehicles	--	--	--	--	--	1000.00
53 Major Works	--	178.34	178.34	1700.00	1700.00	1700.00